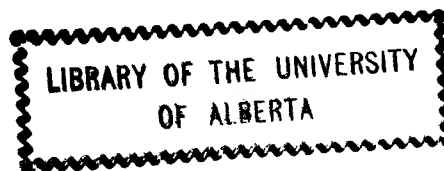


10 MAR 1955



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL YEAR
APRIL 1st, 1949, to MARCH 31st, 1950

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1949-50

TABLE OF CONTENTS

	PAGE
Consolidated statement of Estimated Revenue and Expenditure, Income and Capital Accounts.....	3
Comparative statement of Estimated Revenue and Expenditure by Departments:	
Income Account.....	4
Capital Account.....	5
Detailed Estimates of Revenue:	
Income Account.....	6-12
Capital Account.....	13-14
Detailed Estimates of Expenditure:	
Income Account and Capital Account.....	15-108
Further Supplementary Estimates for the fiscal year ended March 31, 1948.....	109
Supplementary Estimates for the fiscal year ending March 31, 1949	110-114
Statutory Appropriations for the Fiscal Year ending March 31, 1950	115
Government Liquor Control Act, Statement of Estimated Revenue and Expenditure	116-117

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1949-50 AND 1948-49

PARTICULARS	1949-50	1948-49	Increase or Decrease*
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue, Ordinary	\$61,944,000.00	\$45,230,595.00	\$16,713,405.00
Expenditure, Ordinary	48,354,000.00	37,366,178.00	10,987,822.00
Surplus, Ordinary	\$13,590,000.00	\$ 7,864,417.00	\$ 5,725,583.00
Debt Retirement	343,000.00	347,000.00	4,000.00*
Surplus	\$13,247,000.00	\$ 7,517,417.00	\$ 5,729,583.00
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	\$ 5,903,000.00	\$ 4,926,000.00	\$ 977,000.00
Expenditure	5,132,000.00	4,457,000.00	675,000.00
Surplus	\$ 771,000.00	\$ 469,000.00	\$ 302,000.00

CAPITAL ACCOUNT

GENERAL REVENUE FUND:			
Payments	\$17,962,000.00	\$15,636,375.00	\$ 2,325,625.00
Receipts	2,288,000.00	1,812,220.00	475,780.00
Net Payments	\$15,674,000.00	\$13,824,155.00	\$ 1,849,845.00
ALBERTA GOVERNMENT TELEPHONES:			
Net Payments	\$ 771,000.00	\$ 469,000.00	\$ 302,000.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account	\$48,697,000.00	\$37,713,178.00	\$10,983,822.00
Chargeable to Capital Account	17,962,000.00	15,636,375.00	2,325,625.00
	\$66,659,000.00	\$53,349,553.00	\$13,309,447.00
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account	\$ 5,132,000.00	\$ 4,457,000.00	\$ 675,000.00
Chargeable to Capital Account	771,000.00	469,000.00	302,000.00
	\$ 5,903,000.00	\$ 4,926,000.00	\$ 977,000.00
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1949:			
Chargeable to Income Account	\$53,829,000.00	\$42,170,178.00	\$11,658,822.00
Chargeable to Capital Account	18,733,000.00	16,105,375.00	2,627,625.00
	\$72,562,000.00	\$58,275,553.00	\$14,286,447.00

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

INCOME ACCOUNT:			
Estimated Surplus before Debt Retirement	\$13,590,000.00	\$ 7,864,417.00	\$ 5,725,583.00
Debt Retirement	343,000.00	347,000.00	4,000.00*
Estimated Surplus	\$13,247,000.00	\$ 7,517,417.00	\$ 5,729,583.00
CAPITAL ACCOUNT:			
Net Payments	15,674,000.00	13,824,155.00	1,849,845.00
Estimated sum required to be provided from Accumulated Surpluses	\$ 2,427,000.00	\$ 6,306,738.00	\$ 3,879,738.00*

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1949-50 AND 1948-49

INCOME ACCOUNT

PARTICULARS	1949-50	1948-49	Increase or Decrease*
REVENUE			
Legislation	\$ 4,660.00	\$ 3,615.00	\$ 1,045.00
Agriculture Department	259,500.00	221,865.00	37,635.00
Agriculture Department (Water Resources Branch)	19,000.00	19,000.00	.....
Attorney General's Department.....	1,345,650.00	1,193,700.00	151,950.00
Education Department	225,500.00	206,000.00	19,500.00
Municipal Affairs Department.....	54,200.00	39,500.00	14,700.00
Provincial Secretary's Department.....	10,896,050.00	9,536,550.00	1,359,500.00
Public Health Department.....	2,155,050.00	579,950.00	1,575,100.00
Public Works Department.....	2,822,865.00	2,405,825.00	417,040.00
Treasury Department—Dominion Government Subsidies	2,018,000.00	2,018,040.00	40.00*
Treasury Department—Dominion Provincial Tax Agreement, 1947.....	15,400,000.00	13,600,000.00	1,800,000.00
Treasury Department	11,612,000.00	10,913,000.00	699,000.00
Lands and Mines Department.....	.....	4,299,250.00	4,299,250.00*
Industries and Labour Department.....	161,000.00	154,300.00	6,700.00
Public Welfare Department	36,000.00	40,000.00	4,000.00*
Lands and Forests Department.....	2,263,525.00	.....	2,263,525.00
Mines and Minerals Department.....	12,671,000.00	.....	12,671,000.00
TOTAL REVENUE	\$61,944,000.00	\$45,230,595.00	\$16,713,405.00

EXPENDITURE

Public Debt Service Charges.....	\$5,633,000.00	\$5,633,000.00	.....
Executive Council	647,040.00	445,855.00	\$201,185.00
Legislation	373,875.00	296,135.00	77,740.00
Agriculture Department	1,324,967.00	1,253,314.00	71,653.00
Agriculture Department (Water Resources Branch)	101,190.00	90,950.00	10,240.00
Attorney General's Department.....	1,520,998.00	1,299,392.00	221,606.00
Education Department	10,232,742.00	8,424,202.00	1,808,540.00
Municipal Affairs Department.....	281,795.00	184,915.00	96,880.00
Provincial Secretary's Department.....	325,670.00	272,035.00	53,635.00
Public Health Department.....	9,031,412.00	6,109,274.00	2,922,138.00
Public Works Department.....	7,650,200.00	5,645,664.00	2,004,536.00
Railways and Telephones Department (Railways Branch)	19,527.00	14,760.00	4,767.00
Treasury Department	1,495,202.00	1,265,641.00	229,561.00
Lands and Mines Department.....	.....	1,405,145.00	1,405,145.00*
Industries and Labour Department.....	338,980.00	290,855.00	48,125.00
Public Welfare Department	6,726,326.00	4,080,720.00	2,645,606.00
Canadian Vocational Training.....	249,358.00	270,160.00	20,802.00*
Economic Affairs Department.....	410,292.00	384,161.00	26,131.00
Lands and Forests Department.....	1,534,356.00	.....	1,534,356.00
Mines and Minerals Department.....	457,070.00	.....	457,070.00
TOTAL ORDINARY EXPENDITURE	\$48,354,000.00	\$37,366,178.00	\$10,987,822.00
Debt Retirement	343,000.00	347,000.00	4,000.00*
TOTAL EXPENDITURE	\$48,697,000.00	\$37,713,178.00	\$10,983,822.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1949-50 AND 1948-49

CAPITAL ACCOUNT

PARTICULARS	1949-50	1948-49	Increase or Decrease*
RECEIPTS			
Executive Council	\$1,148,000.00	\$780,100.00	\$367,900.00
Agriculture Department	232,000.00	211,500.00	20,500.00
Agriculture Department (Water Resources Branch)	324,400.00	300,820.00	23,580.00
Municipal Affairs Department	60,000.00	60,500.00	500.00*
Public Works Department	17,600.00	16,300.00	1,300.00
Treasury Department	416,000.00	411,000.00	5,000.00
Lands and Mines Department		32,000.00	32,000.00*
Lands and Forests Department	90,000.00		90,000.00
TOTAL RECEIPTS	\$2,288,000.00	\$1,812,220.00	\$475,780.00

PAYMENTS

Executive Council	\$450,000.00	\$350,000.00	\$100,000.00
Agriculture Department	210,000.00	135,000.00	75,000.00
Agriculture Department (Agricultural Relief) ..	13,810.00	12,815.00	995.00
Agriculture Department (Water Resources Branch)	739,850.00	418,650.00	321,200.00
Municipal Affairs Department	1,500.00	1,500.00	
Public Works Department	15,667,150.00	13,945,670.00	1,721,480.00
Treasury Department	131,000.00	254,000.00	123,000.00*
Lands and Mines Department		518,740.00	518,740.00*
Lands and Forests Department	743,690.00		743,690.00
Mines and Minerals Department	5,000.00		5,000.00
TOTAL PAYMENTS	\$17,962,000.00	\$15,636,375.00	\$2,325,625.00

**DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1949-50**

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
LEGISLATION			
Provincial Auditor's Office fees.....	\$ 3,595.00	\$ 2,550.00	\$ 1,045.00
Certified copies of Bills.....	10.00	10.00	.....
Library membership fees and fines.....	50.00	50.00	.....
Private Bills, fees.....	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation.....	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 4,660.00	\$ 3,615.00	\$ 1,045.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 80,000.00	\$ 75,000.00	\$ 5,000.00
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses.....	1,350.00	1,350.00	.....
Poultry Licenses	3,200.00	3,200.00	.....
Bacteriological Service.....	2,000.00	2,000.00	.....
Brands Act:			
Brand Books	200.00	500.00	300.00*
Brand Fees	9,000.00	9,000.00	.....
Cheese Starter Service, Sale of Culture.....	200.00	190.00	10.00
Cow Testing Fees.....	175.00	150.00	25.00
Dairymen's Act:			
Creamery Licenses	575.00	575.00	.....
Cream Graders' and Testers' Licenses.....	600.00	600.00	.....
Dominion of Canada:			
Subvention re Field Crops.....	1,500.00	2,000.00	500.00*
Frozen Food Locker Act.....	2,500.00	2,100.00	400.00
Fur Farm Licenses.....	7,000.00	8,000.00	1,000.00*
Horticultural Station at Brooks.....	6,000.00	5,000.00	1,000.00
Miscellaneous	2,000.00	1,000.00	1,000.00
Poultry, Blood Testing.....	11,000.00	9,500.00	1,500.00
Poultry, Miscellaneous.....	250.00	250.00	.....
Provincial Farms.....	27,000.00	24,000.00	3,000.00
Sale of Eggs.....	6,000.00	6,500.00	500.00*
Sale of Estray Animals.....	250.00	450.00	200.00*
Sale of Poultry.....	10,000.00	7,500.00	2,500.00
Seed Cleaning.....	250.00	400.00	150.00*
Stallion Enrolment Act: Fees.....	250.00	400.00	150.00*
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,200.00	1,200.00	.....
Fees	65,000.00	55,000.00	10,000.00
Trading Activities:			
Surplus on Sales of Seed.....	7,000.00	6,000.00	1,000.00
Sales of Sodium Chlorate.....	15,000.00	.....	15,000.00
TOTAL, AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$259,500.00	\$221,865.00	\$ 37,635.00

**AGRICULTURE DEPARTMENT
(Water Resources Branch)**

Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 19,000.00	\$ 19,000.00	
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INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Administration of Estates:			
Consolidated Fund and Special Reserve			
Fund Fees.....	\$ 8,000.00	\$ 8,000.00	.....
Estates of the Mentally Incompetent Act,			
Fees and Earnings.....	20,000.00	20,000.00	.....
Official Guardian Act, Fees and Earnings..	20,000.00	17,000.00	\$ 3,000.00
Public Administrators' Offices, Fees.....	35,000.00	25,000.00	10,000.00
Reimbursement of Postage Expenses.....	2,000.00	1,500.00	500.00
Clerks of Court Act.....	145,000.00	135,000.00	10,000.00
Commissioners for Oaths Act.....	6,000.00	6,000.00	.....
Confiscated Money and Sale of Confiscated			
Goods.....	700.00	700.00	.....
Debtors' Assistance Act.....	300.00	400.00	100.00*
Estreated Bail.....	800.00	800.00	.....
Forfeited Appeal Costs.....	75.00	75.00	.....
Land Titles Act:			
Assurance Fund.....	110,000.00	100,000.00	10,000.00
Increment Tax.....	280,000.00	200,000.00	80,000.00
Registration Fees, etc.....	420,000.00	400,000.00	20,000.00
Magistrates and Justices Act.....	15,000.00	12,000.00	3,000.00
Miscellaneous (Casual).....	250.00	250.00	.....
Notaries Public Act.....	900.00	900.00	.....
Outstanding Cheques.....	50.00	50.00	.....
Reimbursement of Committal Expenses, Mental			
Diseases Act.....	3,000.00	3,000.00	.....
Police Costs.....	2,000.00	1,000.00	1,000.00
Private Detectives Act.....	700.00	.....	700.00
Provincial Gaol, Fort Saskatchewan.....	14,000.00	.....	14,000.00
Provincial Gaol, Lethbridge.....	20,000.00	.....	20,000.00
Sheriff's Act.....	10,000.00	10,000.00	.....
Small Debt Court Fees.....	100.00	100.00	.....
Solicitors' Earnings and Reimbursements.....	1,400.00	1,400.00	.....
Statutes Fines:			
Dominion.....	50,000.00	50,000.00	.....
Provincial.....	130,000.00	100,000.00	30,000.00
Succession Duties Act.....	50,000.00	100,000.00	50,000.00*
Unclaimed Suitors' Money.....	350.00	500.00	150.00*
Unclaimed Witness Fees.....	25.00	25.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT,	\$1,345,650.00	\$1,193,700.00	\$151,950.00
INCOME ACCOUNT			
EDUCATION DEPARTMENT			
Appeal Fees.....	\$ 650.00	\$ 600.00	\$ 50.00
Correspondence Course Fees.....	101,200.00	90,000.00	11,200.00
Debenture Commissions.....	1,000.00	.....	1,000.00
Examination Fees.....	81,000.00	81,000.00	.....
Sale of Materials.....	3,000.00	3,000.00	.....
Sale of School Acts.....	5,000.00	2,000.00	3,000.00
Teachers' Certificates.....	750.00	500.00	250.00
Technical School Fees.....	27,000.00	24,500.00	2,500.00
Transcripts.....	2,900.00	3,400.00	500.00*
Miscellaneous.....	3,000.00	1,000.00	2,000.00
TOTAL: EDUCATION DEPARTMENT,	\$225,500.00	\$206,000.00	\$ 19,500.00
INCOME ACCOUNT			
MUNICIPAL AFFAIRS DEPARTMENT			
Administration Fees.....	\$ 200.00	\$ 200.00	.....
Assessments.....	15,000.00	.....	\$ 15,000.00
Educational Tax Act: General.....	22,000.00	22,000.00	.....
Road Contracts.....	1,000.00	1,000.00	.....
Miscellaneous.....	500.00	300.00	200.00
Social Service Tax.....	500.00	1,000.00	500.00*
Wild Lands Tax Act.....	15,000.00	15,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT,	\$ 54,200.00	\$ 39,500.00	\$ 14,700.00
INCOME ACCOUNT			

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Alberta Insurance Act:			
Agents' License Fees.....	\$32,000.00	\$ 30,000.00	\$ 2,000.00
Companies License Fees.....	110,000.00	100,000.00	10,000.00
Amusement Tax Act:			
Amusement Tax.....	360,000.00	340,000.00	20,000.00
Pari-Mutual Tax.....	95,000.00	95,000.00	.....
Change of Name Act.....	2,000.00	2,000.00	.....
Companies Act:			
Alberta Companies.....	40,000.00	40,000.00	.....
Foreign Companies.....	12,000.00	9,000.00	3,000.00
Extracts, Searches, etc.....	500.00	400.00	100.00
Fire Prevention Act.....	12,500.00	12,500.00	.....
The Fuel Oil Tax Act:			
Tax (less commissions).....	8,100,000.00	7,000,000.00	1,100,000.00
Garagemen's Lien Act.....	350.00	250.00	100.00
Lightening Rod Act, Licenses.....	100.00	100.00	.....
Miscellaneous.....	500.00	500.00	.....
Miscellaneous Registrations.....	500.00	500.00	.....
Real Estate Agents' Licensing Act.....	6,000.00	6,000.00	.....
Theatres Act:			
Censorship Fees.....	27,500.00	25,000.00	2,500.00
License Fees.....	16,000.00	16,000.00	.....
Moving Picture Operators' License Fees.....	3,000.00	3,000.00	.....
Trust Companies Act.....	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates.....	20,000.00	15,000.00	5,000.00
Drivers' Licenses.....	195,000.00	180,000.00	15,000.00
Miscellaneous Revenue.....	1,000.00	1,200.00	200.00*
Owners' Certificates.....	1,850,000.00	1,650,000.00	200,000.00
Transfer Fees.....	12,000.00	10,000.00	2,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$10,896,050.00	\$9,536,550.00	\$1,359,500.00

PUBLIC HEALTH DEPARTMENT			
Chiropody Act.....	\$ 50.00	\$ 50.00	.....
Grants from Dominion Government:			
Cancer Treatment and Prevention.....	114,000.00	.....	\$114,000.00
Health Grants.....	847,000.00	.....	847,000.00
Hospital Construction Grants.....	500,000.00	.....	500,000.00
Institutions:			
Mental Hospital, Claresholm:			
Patients' Maintenance Charges.....	5,500.00	5,500.00	.....
Services and Supplies to Staff.....	4,000.00	3,000.00	1,000.00
Miscellaneous.....	250.00	250.00	.....
Mental Hospital, Oliver:			
Patients' Maintenance Charges.....	90,000.00	90,000.00	.....
Services and Supplies to Staff.....	13,000.00	12,500.00	500.00
Miscellaneous.....	300.00	1,150.00	850.00*
Mental Hospital, Ponoka:			
Patients' Maintenance Charges.....	165,000.00	160,000.00	5,000.00
Rentals.....	9,000.00	8,500.00	500.00
Services and Supplies to Staff.....	54,000.00	45,000.00	9,000.00
Miscellaneous.....	4,000.00	2,000.00	2,000.00
Mental Hospital, Raymond:			
Patients' Maintenance Charges.....	5,500.00	5,500.00	.....
Services and Supplies to Staff.....	500.00	1,000.00	500.00*
Miscellaneous.....	500.00	500.00	.....
Sanatorium, Calgary:			
Patients' Maintenance Charges:			
Dominion Government.....	117,500.00	30,000.00	87,500.00
Others.....	1,500.00	5,000.00	3,500.00*
Services and Supplies to Staff.....	40,000.00	35,000.00	5,000.00
Miscellaneous.....	6,450.00	5,450.00	1,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Institutions—Continued:			
Training School, Red Deer:			
Patients' Maintenance Charges	\$ 50,000.00	\$ 44,000.00	\$ 6,000.00
Services and Supplies to Staff	17,000.00	14,500.00	2,500.00
Miscellaneous	750.00	500.00	250.00
Marriage Act	45,000.00	42,500.00	2,500.00
Nursing Aides Act	300.00	150.00	150.00
Nursing Services in Municipal Districts	5,000.00	5,000.00	.....
Oliver Farm	3,850.00	9,050.00	5,200.00*
Plumbing Permits	5,000.00	3,500.00	1,500.00
Ponoka Farm	6,750.00	6,750.00	.....
Private Hospitals Act	150.00	200.00	50.00*
Public Health Nurses Act	9,000.00	9,000.00	.....
Sale of Supplies	50.00	50.00	.....
Sale of Vaccine and Sera	1,400.00	1,200.00	200.00
Travelling Clinic	50.00	50.00	.....
Vital Statistics (less commission)	32,700.00	33,100.00	400.00*
TOTAL: PUBLIC HEALTH DEPARTMENT,			
 INCOME ACCOUNT	\$2,155,050.00	\$579,950.00	\$1,575,100.00
PUBLIC WORKS DEPARTMENT			
The Boilers Act:			
Engineers' Registration Fees	\$ 2,400.00	\$ 2,400.00	.....
Examination Fees	4,500.00	4,200.00	\$ 300.00
Miscellaneous	250.00	800.00	550.00*
Pressure Vessel Registration Fees	43,000.00	42,500.00	500.00
Sale of Regulations and Acts	500.00	500.00	.....
Survey of Drawings	2,000.00	1,000.00	1,000.00
Charts and Plans	500.00	500.00	.....
Electrical Protection Act:			
Permit Fees	20,000.00	.....	20,000.00
Special Inspection Fees	100.00	100.00	.....
The Factories Act:			
Elevator Inspection Fees	2,800.00	2,550.00	250.00
Garage Revenue	10,000.00	10,000.00	.....
Highway Traffic Board:			
Busses—Certificate Fees	75.00	75.00	.....
Busses—Mileage Tax	120,000.00	80,000.00	40,000.00
Chauffeurs' Licenses	65,000.00	65,000.00	.....
Livery Fees	25,000.00	20,000.00	5,000.00
Miscellaneous	15,000.00	10,000.00	5,000.00
Trucks and Trailers, Certificate Fees	1,150,000.00	950,000.00	200,000.00
Trucks and Trailers, Registration Fees	1,250,000.00	1,100,000.00	150,000.00
Institutions:			
Gaol, Fort Saskatchewan	1,000.00	14,000.00	13,000.00*
Gaol, Lethbridge	3,500.00	16,330.00	12,830.00*
Mental Hospital, Oliver	7,000.00	6,000.00	1,000.00
Mental Hospital, Ponoka	5,000.00	5,000.00	.....
Sanatorium, Calgary	150.00	600.00	450.00*
Training School, Red Deer	70.00	70.00	.....
Interest on Agreement of Sale	100.00	100.00	.....
Rental of Equipment	500.00	1,000.00	500.00*
Rents	70,000.00	56,000.00	14,000.00
Sale of Material	200.00	200.00	.....
Surveys Research .....	.....	.....	.....
Reserve Leases	300.00	200.00	100.00
Road Allowance Leases	500.00	400.00	100.00
Survey of Townsites	2,500.00	5,000.00	2,500.00*
Town Planning Act:			
Subdivision Approval Fees	5,600.00	.....	5,600.00
Signboard License Fees	20.00	.....	20.00
The Welding Act:			
Welders' Examination Fees	7,500.00	6,000.00	1,500.00
Welders' Registration Fees	7,000.00	4,500.00	2,500.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
—Continued:			
Truckage	\$ 300.00	\$ 300.00	.....
Miscellaneous	500.00	500.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	\$2,822,865.00	\$2,405,825.00	\$417,040.00

TREASURY DEPARTMENT— DOMINION GOVERNMENT

Subsidies:

Amount Payable Pursuant to Agreement for Transfer of Natural Resources.....	\$750,000.00	\$750,000.00	.....
Debt Allowance.....	405,375.00	405,375.00	.....
Government and Legislation.....	220,000.00	220,000.00	.....
Population	642,625.00	642,665.00	\$ 40.00*
	\$2,018,000.00	\$2,018,040.00	\$ 40.00*

Dominion-Provincial Tax Agreement, 1947:

Instalments Including Corporation Income Tax	\$15,000,000.00	\$13,200,000.00	\$1,800,000.00
Share of Income Tax—Public Utilities Corporations	400,000.00	400,000.00	.....
	\$15,400,000.00	\$13,600,000.00	\$1,800,000.00

TOTAL: TREASURY DEPARTMENT— DOMINION GOVERNMENT:

	\$17,418,000.00	\$15,618,040.00	\$1,799,960.00
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TREASURY DEPARTMENT

Government Liquor Control Act of Alberta.....	\$9,500,000.00	\$9,000,000.00	\$500,000.00
Income Tax Arrears.....	3,000.00	3,000.00	.....
Interest on:			
Advances to Alberta Government Tele- phones	70,000.00	80,000.00	10,000.00*
Advances to Cities.....	20,000.00	26,000.00	6,000.00*
Advances to Drainage and Irrigation Dis- tricts	1,000.00	3,000.00	2,000.00*
Bank Balances	150,000.00	85,000.00	65,000.00
Investments (including profits).....	250,000.00	170,000.00	80,000.00
Various Loans and Advances.....	10,000.00	10,000.00	.....
King's Printers Office:			
Advertising and Sale of Gazette.....	8,500.00	7,500.00	1,000.00
Sale of Statutes.....	2,000.00	1,500.00	500.00
Miscellaneous	300.00	100.00	200.00
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds.....	15,000.00	15,000.00	.....
Profits on Working Funds.....	20,000.00	18,000.00	2,000.00
Public Utility Commission:			
Dairy Licenses.....	800.00	800.00	.....
Debenture Application Fees.....	4,000.00	3,000.00	1,000.00
Reimbursements:			
Milk Control Costs.....	17,000.00	13,350.00	3,650.00
Production Cost Survey.....	3,500.00	3,000.00	500.00
Tariff Fees.....	900.00	750.00	150.00
The Securities Act.....	4,000.00	4,000.00	.....
Registration Fees Alberta Bonds.....	500.00	500.00	.....
School Lands Fund:			
Interest on School Lands Investments.....	450,000.00	455,000.00	5,000.00*
Treasury Branches—Earnings and Profits	1,080,000.00	1,012,000.00	68,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	\$11,612,000.00	\$10,913,000.00	\$699,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
LANDS AND MINES DEPARTMENT			
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT.....		\$4,299,250.00	\$4,299,250.00*
Reorganized into Two New Departments:			
(1) Lands and Forests Department			
(2) Mines and Minerals Department			
INDUSTRIES AND LABOUR DEPARTMENT			
Fuel Oil Licensing Act.....	\$ 15,000.00	\$ 15,000.00	.....
Grain Buyers' Licensing Act.....	500.00	700.00	\$ 200.00*
Licensing of Trades and Businesses Act:	127,400.00	126,500.00	900.00
Public Auction Act.....	6,000.00	.....	6,000.00
Tradesmen's Qualification Act: Certificate Fees	12,000.00	12,000.00	.....
Miscellaneous	100.00	100.00	.....
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT.....	\$161,000.00	\$154,300.00	\$ 6,700.00
PUBLIC WELFARE DEPARTMENT			
Rosehaven—Home for Aged, Camrose:			
Services and Supplies to Staff.....	\$ 36,000.00	\$ 40,000.00	\$ 4,000.00*
LANDS AND FORESTS DEPARTMENT			
Fisheries Act:			
Angling Permits	\$ 23,000.00	.....	\$ 23,000.00
Boat Licenses	150.00	.....	150.00
Fish Royalty	18,000.00	.....	18,000.00
Fishing Licenses	21,000.00	.....	21,000.00
Miscellaneous	1,100.00	.....	1,100.00
Game Act:			
Fur Tax (Less commissions).....	100,000.00	.....	100,000.00
Game Licenses.....	160,000.00	.....	160,000.00
Registered Trap Lines.....	30,000.00	.....	30,000.00
Sale of Fur	2,500.00	.....	2,500.00
Miscellaneous	1,500.00	.....	1,500.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.....	11,000.00	.....	11,000.00
Fur Farm Rentals and Fees.....	400.00	.....	400.00
General Sales: Interest	600.00	.....	600.00
Grazing, Rentals, Fees, etc.....	225,000.00	.....	225,000.00
Hay Fees, Dues, etc.....	10,000.00	.....	10,000.00
Homestead Leases, Fees, Rents, etc	25,000.00	.....	25,000.00
Improvement Collection Fees.....	600.00	.....	600.00
Surface Rentals	4,000.00	.....	4,000.00
Miscellaneous	50,000.00	.....	50,000.00
School Lands:			
Interest on Sales.....	35,000.00	.....	35,000.00
Permits, Fees, Rentals, etc.....	158,000.00	.....	158,000.00
Miscellaneous	7,000.00	.....	7,000.00
Tax Recovery Office Fees.....	500.00	.....	500.00
Timber:			
Timber Rentals, Fees, Dues, etc.....	1,350,000.00	.....	1,350,000.00
Miscellaneous	7,000.00	.....	7,000.00
Unearned Increment Tax.....	7,500.00	.....	7,500.00
Miscellaneous	14,675.00	.....	14,675.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT.....	\$2,263,525.00	.....	\$2,263,525.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for The Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Coal Mines Act:			
Rentals, Fees, etc.....	\$150,000.00		\$150,000.00
Royalty	525,000.00		525,000.00
Miscellaneous	6,000.00		6,000.00
Mineral Taxation Act.....	500,000.00		500,000.00
Petroleum and Natural Gas Act:			
Purchase Price for Leases.....	6,500,000.00		6,500,000.00
Rentals, Fees, etc.....	1,750,000.00		1,750,000.00
Royalties	2,750,000.00		2,750,000.00
Miscellaneous	30,000.00		30,000.00
School Lands:			
Purchase Price for Leases.....	101,000.00		101,000.00
Rentals, Fees, etc.....	143,500.00		143,500.00
Royalties	190,000.00		190,000.00
Miscellaneous	500.00		500.00
Unearned Increment Tax.....	20,000.00		20,000.00
Miscellaneous	5,000.00		5,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT.....	\$12,671,000.00		\$12,671,000.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$2,500,000.00	\$2,150,000.00	\$350,000.00
Rural Earnings	150,000.00	145,000.00	5,000.00
Toll Earnings	3,000,000.00	2,400,000.00	600,000.00
Miscellaneous Operating Revenue.....	250,000.00	225,000.00	25,000.00
Miscellaneous Non-Operating Revenues.....	3,000.00	6,000.00	3,000.00*
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$5,903,000.00	\$4,926,000.00	\$977,000.00

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1949-50**

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$1,148,000.00	\$780,100.00	\$367,900.00
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 30,000.00	\$ 30,000.00	.....
Provincial Farms	2,000.00	1,500.00	\$ 500.00
Sales of Seed Grain.....	200,000.00	180,000.00	20,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$232,000.00	\$211,500.00	\$ 20,500.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Repayment of Advances:			
Drainage Districts.....	\$ 15,000.00	\$ 15,000.00	.....
Lethbridge Northern Irrigation District.....	262,800.00	240,250.00	\$ 22,550.00
New West Irrigation District.....	16,600.00	15,570.00	1,030.00
United Irrigation District.....	30,000.00	30,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$324,400.00	\$300,820.00	\$ 23,580.00
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances.....	\$ 40,500.00	\$ 40,500.00	.....
Agricultural Relief: Direct Advances.....	9,000.00	9,000.00	.....
Municipal, School and Improvement Districts:			
Guaranteed Advances .....	.....	500.00	\$ 500.00*
Road Contracts re Secondary Highways.....	10,500.00	10,500.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 60,000.00	\$ 60,500.00	\$ 500.00*
PUBLIC WORKS DEPARTMENT			
Agreements	\$ 14,000.00	\$ 14,000.00	.....
Sale of Materials	1,000.00	800.00	\$ 200.00
Surveys and Compensation for Lands	1,600.00	500.00	1,100.00
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 17,600.00	\$ 16,300.00	\$ 1,300.00
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$288,000.00	\$278,500.00	\$ 9,500.00
Canteen Funds Board.....	4,000.00	3,500.00	500.00
Cities	45,000.00	50,000.00	5,000.00*
Co-operative Credit Societies.....	75,000.00	75,000.00	.....
Miscellaneous	4,000.00	4,000.00	.....
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$416,000.00	\$411,000.00	\$ 5,000.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
LANDS AND MINES DEPARTMENT			
TOTAL: LANDS AND MINES DEPARTMENT, CAPITAL ACCOUNT.....		\$ 32,000.00	\$ 32,000.00*
Reorganized into Two New Departments:			
•(1) Lands and Forests Department			
(2) Mines and Minerals Department			
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement.....	\$ 42,300.00		\$ 42,300.00
Lands Under Mix Brothers Agreement	6,000.00		6,000.00
Lands Under Peter Simonson Agreement....	1,700.00		1,700.00
Land Sales Principal.....	20,000.00		20,000.00
Seed Grain:			
Lands Under Lassiter Agreement.....	20,000.00		20,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT.....	\$ 90,000.00		\$ 90,000.00

**DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1949-50**

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1.	FUNDED DEBT:			
(a)	<i>Interest—</i>			
	Debentures, Stock and Treasury Bills ..	\$3,838,418.00	\$3,846,521.00	\$ 8,103.00*
	Special Adjustment Coupons.....	2,141,582.00	2,153,479.00	11,897.00*
		<u>\$6,014,000.00</u>	<u>\$6,035,000.00</u>	<u>\$ 21,000.00*</u>
(b)	<i>Expenses—</i>			
	American Exchange	\$ 20,000.00	\$ 20,000.00	.....
	Commission	10,000.00	11,000.00	\$ 1,000.00*
	General	4,000.00	4,000.00	.....
		<u>\$ 34,000.00</u>	<u>\$ 35,000.00</u>	<u>\$ 1,000.00*</u>
	Total Appropriation No. 1.....	<u>\$6,014,000.00</u>	<u>\$6,035,000.00</u>	<u>\$ 21,000.00*</u>
	(See estimated reimbursements (1).)			
3.	SAVINGS CERTIFICATES BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4).....	\$ 6,240.00	\$ 6,000.00	\$ 240.00
	Extra Assistance	1,060.00	1,000.00	60.00
	Cost of Living Bonus.....	1,000.00	.....	1,000.00
		<u>\$ 8,300.00</u>	<u>\$ 7,000.00</u>	<u>\$ 1,300.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies .	\$ 600.00	\$ 600.00	.....
	General	400.00	400.00	.....
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>.....</u>
(c)	<i>Savings Certificates—</i>			
	Interest	\$ 25,000.00	\$ 25,000.00	.....
	Total Appropriation No. 3.....	<u>\$ 34,300.00</u>	<u>\$ 33,000.00</u>	<u>\$ 1,300.00</u>
4.	MISCELLANEOUS INTEREST:			
(a)	University of Alberta Hospital Debentures	\$ 1,444.00	\$ 1,444.00	.....
(b)	Pension Fund	175,000.00	165,000.00	\$ 10,000.00
(c)	Miscellaneous	1,556.00	1,556.00	.....
	Total Appropriation No. 4.....	<u>\$178,000.00</u>	<u>\$168,000.00</u>	<u>\$ 10,000.00</u>
	SUB-TOTAL	\$6,226,300.00	\$6,236,000.00	\$ 9,700.00*
	<i>Less: Estimated Reimbursements</i>			
	(1) Alberta Government Telephones.....	593,300.00	603,000.00	9,700.00*
	TOTAL: DEBT SERVICE CHARGES.....	<u>\$5,633,000.00</u>	<u>\$5,633,000.00</u>	.....

I.—PUBLIC DEBT—*Continued*

No of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
5. DEBT RETIREMENT:				
	Redemption Funded Debt.....	\$646,000.00	\$640,000.00	\$ 6,000.00
	<i>Less:</i> Estimated Reimbursements			
	Alberta Government Telephones.....	303,000.00	293,000.00	10,000.00
	Total Appropriation No. 5.....	\$343,000.00	\$347,000.00	\$ 4,000.00*
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$5,976,000.00	\$5,980,000.00	\$ 4,000.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
21. PREMIER'S OFFICE:				
<i>(a) Salaries—</i>				
	President of Council	\$ 9,000.00	\$ 8,500.00	\$ 500.00
	Secretaries (3)	8,280.00	7,960.00	320.00
	Extra Assistance	200.00	150.00	50.00
	Cost of Living Bonus.....	720.00	.....	720.00
		<u>\$ 18,200.00</u>	<u>\$ 16,610.00</u>	<u>\$ 1,590.00</u>
<i>(b) Expenses—</i>				
	Automobile	\$ 3,500.00	\$ 3,500.00	.....
	Automobile Expenses	425.00	425.00	.....
	Printing, Stationery and Office Supplies	250.00	250.00	.....
	Telegrams, Telephones and Postage.....	900.00	600.00	\$ 300.00
	General	25.00	25.00	.....
		<u>\$ 5,100.00</u>	<u>\$ 4,800.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 21.....	<u>\$ 23,300.00</u>	<u>\$ 21,410.00</u>	<u>\$ 1,890.00</u>
22. EXECUTIVE COUNCIL OFFICE:				
<i>(a) Salaries—</i>				
	Clerk of the Executive Council (part).....	\$ 1,750.00	\$ 1,750.00	.....
	Clerk and Stenographer (2).....	4,020.00	3,900.00	\$ 120.00
	Extra Assistance	60.00	110.00	50.00*
	Cost of Living Bonus.....	480.00	.....	480.00
		<u>\$ 6,310.00</u>	<u>\$ 5,760.00</u>	<u>\$ 550.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage.....	50.00	50.00	.....
	Travelling Expenses	10,000.00	8,000.00	\$ 2,000.00
	General	250.00	250.00	.....
		<u>\$ 10,500.00</u>	<u>\$ 8,500.00</u>	<u>\$ 2,000.00</u>
	Total Appropriation No. 22.....	<u>\$ 16,810.00</u>	<u>\$ 14,260.00</u>	<u>\$ 2,550.00</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
<i>(a) Salaries—</i>				
	Secretary	\$ 2,580.00	\$ 2,460.00	\$ 120.00
	Chauffeur	1,740.00	1,680.00	60.00
	Extra Assistance	180.00	180.00	.....
	Cost of Living Bonus.....	480.00	.....	480.00
		<u>\$ 4,980.00</u>	<u>\$ 4,320.00</u>	<u>\$ 660.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 1,200.00	\$ 1,190.00	\$ 10.00
	Rent	5,000.00	4,600.00	400.00
	Telegrams, Telephones and Postage.....	250.00	250.00	.....
	Travelling Expenses	750.00	750.00	.....
	General	1,800.00	1,125.00	675.00
		<u>\$ 9,000.00</u>	<u>\$ 7,915.00</u>	<u>\$ 1,085.00</u>
	Total Appropriation No. 23.....	<u>\$ 13,980.00</u>	<u>\$ 12,235.00</u>	<u>\$ 1,745.00</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
24.	OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,750.00	\$ 4,750.00	.....
	Clerks and Stenographers (13)	19,320.00	17,820.00	\$ 1,500.00
	Extra Assistance	1,400.00	1,400.00	.....
	Cost of Living Bonus.....	3,360.00	.....	3,360.00
		<u>\$ 28,830.00</u>	<u>\$ 23,970.00</u>	<u>\$ 4,860.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Printing, Stationery and Office Supplies	800.00	600.00	200.00
	Telegrams, Telephones and Postage.....	400.00	400.00	.....
	Travelling Expenses	400.00	400.00	.....
	General	350.00	25.00	325.00
		<u>\$ 5,450.00</u>	<u>\$ 4,425.00</u>	<u>\$ 1,025.00</u>
	Total Appropriation No. 24	<u>\$ 34,280.00</u>	<u>\$ 28,395.00</u>	<u>\$ 5,885.00</u>
25.	THE PUBLIC SERVICE PENSION ACT:	<u>\$400,000.00</u>	<u>\$250,000.00</u>	<u>\$150,000.00</u>
26.	THE ALBERTA ELECTION ACT:			
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers.....	\$ 2,500.00	\$ 2,500.00	.....
(b)	Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control	500.00	500.00	.....
	Total Appropriation No. 26.....	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	.....
27.	RESEARCH COUNCIL OF ALBERTA:			
(a)	<i>Salaries—</i>			
	Chief Research Engineer.....	\$ 4,600.00	\$ 4,500.00	\$ 100.00
	Engineers (6).....	13,600.00	9,280.00	4,320.00
	Chemists and Geologists (20).....	40,760.00	32,300.00	8,460.00
	Laboratory Assistants (part) (19).....	15,310.00	13,030.00	2,280.00
	Clerks and Stenographers (3).....	4,480.00	6,980.00	2,500.00*
	Extra Assistance	1,000.00	2,600.00	1,600.00*
	Cost of Living Bonus.....	6,000.00	.....	6,000.00
		<u>\$ 85,750.00</u>	<u>\$ 68,690.00</u>	<u>\$ 17,060.00</u>
(b)	<i>Expenses—</i>			
	Gasoline Testing	\$ 2,525.00	\$ 2,100.00	\$ 425.00
	Geological Field Work.....	6,350.00	6,050.00	300.00
	Industrial Projects	2,870.00	2,390.00	480.00
	Laboratory Investigations	9,825.00	12,685.00	2,860.00*
	Publications	2,500.00	2,500.00	.....
	Soil Surveys	4,800.00	4,000.00	800.00
	General	3,730.00	4,140.00	410.00*
		<u>\$ 32,600.00</u>	<u>\$ 33,865.00</u>	<u>\$ 1,265.00*</u>
	Total Appropriation No. 27.....	<u>\$118,350.00</u>	<u>\$102,555.00</u>	<u>\$ 15,795.00</u>

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
28.	PROVINCIAL OFFICE, OTTAWA.....	\$ 10,000.00		\$ 10,000.00
29.	RETIRING GRATUITIES, CIVIL SERVANTS.....	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
30.	CIVIL SERVICE COMMISSION:			
	(a) <i>Salaries</i> —			
	Chairman and Members (part) (3).....	\$ 1,700.00	\$ 1,700.00	
	Stenographer (part).....	300.00	800.00	\$ 500.00*
	Extra Assistance.....	250.00		250.00
		\$ 2,250.00	\$ 2,500.00	\$ 250.00*
	(b) <i>Expenses</i> —			
	General	\$ 1,500.00	\$ 1,500.00	
		\$ 1,500.00	\$ 1,500.00	
	Total Appropriation No. 30.....	\$ 3,750.00	\$ 4,000.00	\$ 250.00*
31.	OFFICE OF SPECIAL COUNSEL:			
	(a) <i>Salaries</i> —			
	Special Counsel.....	\$ 6,000.00		\$ 6,000.00
	Secretary	1,740.00		1,740.00
	Cost of Living Bonus.....	480.00		480.00
		\$ 8,220.00		\$ 8,220.00
	(b) <i>Expenses</i> —			
	Telegrams, Telephones and Postage.....	\$ 200.00		\$ 200.00
	General	150.00		150.00
		\$ 350.00		\$ 350.00
	Total Appropriation No. 31.....	\$ 8,570.00		\$ 8,570.00
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$647,040.00	\$445,855.00	\$201,185.00

CAPITAL ACCOUNT

36.	THE PUBLIC SERVICE PENSION FUND:	\$450,000.00	\$350,000.00	\$100,000.00
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III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	.....
	Deputy Speaker's Sessional Allowance....	750.00	750.00	.....
	Leaders of Opposition Parties: Special Allowances	1,000.00	1,500.00	\$ 500.00*
	Indemnity to Members (including travelling expenses)	175,000.00	120,000.00	55,000.00
	Total Appropriation No. 41.....	\$178,250.00	\$123,750.00	\$ 54,500.00
42.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	Clerk of the Legislative Assembly (part)	\$ 3,000.00	\$ 3,000.00	.....
	Sergeant at Arms.....	250.00	250.00	.....
	Clerks and Stenographers (part) (8).....	3,780.00	3,380.00	\$ 400.00
	Extra Assistance	600.00	310.00	290.00
	Cost of Living Bonus.....	800.00	.....	800.00
		\$ 8,430.00	\$ 6,940.00	\$ 1,490.00
	(b) <i>Expenses—</i>			
	Books and Binding.....	\$ 6,000.00	\$ 6,000.00	.....
	Printing, Stationery and Office Supplies..	9,000.00	9,000.00	.....
	Telegrams and Telephones.....	15,000.00	15,000.00	.....
	Wages	1,500.00	1,300.00	\$ 200.00
	General	1,750.00	1,500.00	250.00
		\$ 33,250.00	\$ 32,800.00	\$ 450.00
	Total Appropriation No. 42.....	\$ 41,680.00	\$ 39,740.00	\$ 1,940.00
44.	LIBRARY:			
	(a) <i>Salaries—</i>			
	Librarian	\$ 3,240.00	\$ 3,000.00	\$ 240.00
	Clerks (2).....	2,520.00	2,400.00	120.00
	Extra Assistance	2,000.00	1,000.00	1,000.00
	Cost of Living Bonus.....	900.00	.....	900.00
		\$ 8,660.00	\$ 6,400.00	\$ 2,260.00
	(b) <i>Expenses—</i>			
	Books and Binding	\$ 2,000.00	\$ 2,000.00	.....
	General	1,000.00	1,000.00	.....
		\$ 3,000.00	\$ 3,000.00	.....
	Total Appropriation No. 44.....	\$ 11,660.00	\$ 9,400.00	\$ 2,260.00
45.	AUDITOR'S OFFICE:			
	(a) <i>Salaries—</i>			
	Provincial Auditor	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Assistant Provincial Auditor.....	5,180.00	4,800.00	380.00
	Supervisor of Audits.....	4,820.00	4,500.00	320.00
	Auditor of Disbursements.....	3,780.00	3,540.00	240.00
	Accountant	3,000.00	2,880.00	120.00
	Audit Clerks (19).....	39,840.00	34,920.00	4,920.00
	Clerks and Stenographers (30).....	44,520.00	41,520.00	3,000.00
	Extra Assistance	7,500.00	12,000.00	4,500.00*
	Cost of Living Bonus.....	12,960.00	.....	12,960.00
		\$128,600.00	\$110,660.00	\$ 17,940.00

III.—LEGISLATION—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
45. AUDITOR'S OFFICE—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies..	\$ 4,000.00	\$ 3,300.00	\$ 700.00
	Public Accounts	3,150.00	3,000.00	150.00
	Travelling Expenses	4,500.00	4,500.00	.....
	General	2,035.00	1,785.00	250.00
		<u>\$ 13,685.00</u>	<u>\$ 12,585.00</u>	<u>\$ 1,100.00</u>
	Total Appropriation No. 45.....	<u>\$142,285.00</u>	<u>\$123,245.00</u>	<u>\$ 19,040.00</u>
TOTAL: LEGISLATION, INCOME ACCOUNT....		<u>\$373,875.00</u>	<u>\$296,135.00</u>	<u>\$ 77,740.00</u>

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
	Secretary	1,800.00	1,920.00	120.00*
	Extra Assistance	120.00	120.00	
	Cost of Living Bonus	234.00		234.00
		\$ 9,154.00	\$ 8,040.00	\$ 1,114.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 560.00	\$ 580.00	\$ 20.00*
	General	440.00	420.00	20.00
		\$ 1,000.00	\$ 1,000.00	
	Total Appropriation No. 101.....	\$ 10,154.00	\$ 9,040.00	\$ 1,114.00
102. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,000.00	\$ 6,000.00	
	Secretary to Department.....	3,900.00	3,600.00	300.00
	Clerks and Stenographers (13).....	19,380.00	19,440.00	60.00*
	Extra Assistance	700.00	1,000.00	300.00*
	Cost of Living Bonus	3,510.00		3,510.00
		\$ 33,490.00	\$ 30,040.00	\$ 3,450.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 870.00	\$ 800.00	\$ 70.00
	Telegrams and Telephones.....	400.00	365.00	35.00
	Travelling Expenses	1,200.00	1,250.00	50.00*
	General	280.00	335.00	55.00*
		\$ 2,750.00	\$ 2,750.00	
	Total Appropriation No. 102.....	\$ 36,240.00	\$ 32,790.00	\$ 3,450.00
103. AGRICULTURAL SOCIETIES ACT:				
(b) <i>Expenses—</i>				
	Grants and Prizes.....	\$ 47,150.00	\$ 43,550.00	\$ 3,600.00
	General	65.00	75.00	10.00*
	Total Appropriation No. 103.....	\$ 47,215.00	\$ 43,625.00	\$ 3,590.00
104. OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:				
(b) <i>Expenses—</i>				
	Fees for Judging	\$ 2,200.00	\$ 900.00	\$ 1,300.00
	Travelling Expenses	1,275.00	600.00	675.00
	General	50.00	50.00	
	Total Appropriation No. 104.....	\$ 3,525.00	\$ 1,550.00	\$ 1,975.00
105. AGRICULTURAL EXTENSION BRANCH:				
1. Administration:				
(a) <i>Salaries—</i>				
	Assistant Deputy Minister and Director..	\$ 4,200.00	\$ 4,200.00	
	Supervisor Agricultural Information.....	2,700.00	2,700.00	
	Extension Workers (5).....	11,130.00	10,320.00	\$ 810.00
	Clerks and Stenographers (5).....	6,105.00	6,105.00	
	Extra Assistance	2,500.00	800.00	1,700.00
	Cost of Living Bonus.....	2,680.00		2,680.00
		\$ 29,315.00	\$ 24,125.00	\$ 5,190.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
105.	AGRICULTURAL EXTENSION BRANCH			
	<i>—Continued:</i>			
1.	Administration— <i>Continued:</i>			
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,000.00	.....
	Equipment	1,000.00	1,285.00	\$ 285.00*
	Printing, Stationery and Office Supplies..	1,000.00	650.00	350.00
	Telegrams and Telephones.....	185.00	185.00	.....
	Travelling Expenses	3,500.00	2,000.00	1,500.00
	General	540.00	530.00	10.00
		<u>\$ 7,225.00</u>	<u>\$ 5,650.00</u>	<u>\$ 1,575.00</u>
		<u>\$ 36,540.00</u>	<u>\$ 29,775.00</u>	<u>\$ 6,765.00</u>
2.	Short Courses in Agriculture:			
	(b) <i>Expenses—</i>			
	Advertising	\$ 3,500.00	\$ 3,500.00	.....
	Printing, Stationery and Office Supplies..	475.00	275.00	\$ 200.00
	Radio Addresses	3,340.00	7,800.00	4,460.00*
	Travelling Expenses	2,650.00	1,150.00	1,500.00
	General	565.00	625.00	60.00*
		<u>\$ 10,530.00</u>	<u>\$ 13,350.00</u>	<u>\$ 2,820.00*</u>
3.	Women's Extension Work:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 2,700.00	\$ 2,700.00	.....
	Home Economists (25).....	42,305.00	33,400.00	\$ 8,905.00
	Extra Assistance	4,500.00	1,000.00	3,500.00
	Cost of Living Bonus.....	4,914.00	.....	4,914.00
		<u>\$ 54,419.00</u>	<u>\$ 37,100.00</u>	<u>\$ 17,319.00</u>
	(b) <i>Expenses—</i>			
	Automobiles	\$ 8,500.00	\$ 7,500.00	\$ 1,000.00
	Printing, Stationery and Office Supplies..	1,500.00	1,200.00	300.00
	Telegrams and Telephones.....	400.00	300.00	100.00
	Travelling Expenses	7,200.00	11,000.00	3,800.00*
	General	1,650.00	1,400.00	250.00
		<u>\$ 19,250.00</u>	<u>\$ 21,400.00</u>	<u>\$ 2,150.00*</u>
		<u>\$ 73,669.00</u>	<u>\$ 58,500.00</u>	<u>\$ 15,169.00</u>
4.	Agricultural Publications	\$ 10,000.00	\$ 6,500.00	\$ 3,500.00
	Total Appropriation No. 105.....	<u>\$130,739.00</u>	<u>\$108,125.00</u>	<u>\$ 22,614.00</u>

106. FIELD CROPS:

	(a) <i>Salaries—</i>			
	Commissioner	\$ 3,900.00	\$ 3,900.00	.....
	Fieldmen and Supervisors (9).....	24,700.00	24,320.00	\$ 380.00
	Clerks and Stenographers (7).....	9,675.00	9,330.00	345.00
	Extra Assistance	2,500.00	1,000.00	1,500.00
	Cost of Living Bonus.....	3,510.00	.....	3,510.00
		<u>\$ 44,285.00</u>	<u>\$ 38,550.00</u>	<u>\$ 5,735.00</u>
	(b) <i>Expenses—</i>			
	1. Crop Improvement:			
	Automobile	\$ 1,000.00	\$ 1,000.00	.....
	Encouragement of Production of Minor and Forage Crops	7,500.00	4,000.00	\$ 3,500.00
	Equipment	4,000.00	5,000.00	1,000.00*
	Free Freight on Forage Crops.....	2,000.00	3,000.00	1,000.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
106.	FIELD CROPS—Continued:			
	(b) <i>Expenses—Continued:</i>			
	1. Crop Improvement—Continued:			
	Freight, Express and Cartage.....	\$ 500.00	\$ 500.00	.....
	Grants and Prizes.....	2,000.00	1,500.00	\$ 500.00
	Printing, Stationery and Office Supplies.....	1,200.00	1,000.00	200.00
	Telegrams and Telephones.....	400.00	600.00	200.00*
	Travelling Expenses.....	3,000.00	3,600.00	600.00*
	Wages.....	500.00	500.00	.....
	General.....	2,415.00	2,710.00	295.00*
		<u>\$ 24,515.00</u>	<u>\$ 23,410.00</u>	<u>\$ 1,105.00</u>
	2. Weed Control and Soil Conservation:			
	Automobiles.....	\$ 1,000.00	\$ 1,100.00	\$ 100.00*
	Destruction of Weeds on Provincial Lands.....	2,000.00	.....	2,000.00
	Field Supervision.....	8,000.00	8,000.00	.....
	Materials, Chemicals, and Equipment, etc.....	20,000.00	5,000.00	15,000.00
	Printing, Stationery and Office Supplies.....	1,000.00	1,000.00	.....
	Seed.....	6,000.00	3,500.00	2,500.00
	Soil Conservation and Weed Control.....	10,000.00	42,000.00	32,000.00*
	Travelling Expenses.....	5,000.00	5,000.00	.....
	General.....	3,540.00	2,050.00	1,490.00
		<u>\$ 56,540.00</u>	<u>\$ 67,650.00</u>	<u>\$ 11,110.00*</u>
	3. Control of Agricultural Pests:			
	Automobile.....	\$ 1,400.00	\$ 1,400.00	.....
	Equipment.....	500.00	200.00	\$ 300.00
	Printing, Stationery and Office Supplies.....	800.00	600.00	200.00
	Travelling Expenses.....	8,000.00	5,500.00	2,500.00
	Wages.....	1,500.00	500.00	1,000.00
	General.....	2,800.00	1,915.00	885.00
		<u>\$ 15,000.00</u>	<u>\$ 10,115.00</u>	<u>\$ 4,885.00</u>
	Total Appropriation No. 106.....	<u>\$140,340.00</u>	<u>\$139,725.00</u>	<u>\$ 615.00</u>
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Recorder of Brands.....	\$ 2,280.00	\$ 2,280.00	.....
	Stock Inspectors (13).....	27,900.00	27,480.00	\$ 420.00
	Clerks and Stenographers (6).....	8,580.00	8,340.00	240.00
	Extra Assistance.....	3,000.00	1,000.00	2,000.00
	Cost of Living Bonus.....	4,680.00	.....	4,680.00
		<u>\$ 46,440.00</u>	<u>\$ 39,100.00</u>	<u>\$ 7,340.00</u>
	2. From Horned Cattle Trust Account:			
	Live Stock Supervisors (6).....	\$ 16,220.00	\$ 15,860.00	\$ 360.00
	Clerks and Stenographers (3).....	3,720.00	3,660.00	60.00
	Extra Assistance.....	1,500.00	500.00	1,000.00
	Cost of Living Bonus.....	2,028.00	.....	2,028.00
		<u>\$ 23,468.00</u>	<u>\$ 20,020.00</u>	<u>\$ 3,448.00</u>
		<u>\$ 69,908.00</u>	<u>\$ 59,120.00</u>	<u>\$ 10,788.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
109. LIVE STOCK—Continued:				
	(b) <i>Expenses—</i>			
	Automobiles	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies..	1,550.00	1,550.00	.....
	Rates, Rentals and Insurance.....	1,500.00	1,500.00	.....
	Telegrams and Telephones.....	420.00	400.00	\$ 20.00
	Travelling Expenses	3,000.00	3,200.00	200.00*
	Wages	1,800.00	1,600.00	200.00
	General	630.00	650.00	20.00*
		<u>\$9,900.00</u>	<u>\$ 9,900.00</u>	<u>.....</u>
	Total Appropriation No. 109.....	<u>\$ 79,808.00</u>	<u>\$ 69,020.00</u>	<u>\$ 10,788.00</u>
	(See estimated reimbursements (1).)			

111. THE STALLION ACT:

	(a) <i>Salaries—</i>			
	Stenographer	\$ 1,020.00	\$ 960.00	\$ 60.00
	Extra Assistance	260.00	60.00	200.00
	Cost of Living Bonus.....	234.00	.....	234.00
		<u>\$ 1,514.00</u>	<u>\$ 1,020.00</u>	<u>\$ 494.00</u>
	(b) <i>Expenses—</i>			
	Travelling Expenses	\$ 700.00	\$ 850.00	\$ 150.00*
	General	250.00	250.00	.....
		<u>\$ 950.00</u>	<u>\$ 1,100.00</u>	<u>\$ 150.00*</u>
	Total Appropriation No. 111.....	<u>\$ 2,464.00</u>	<u>\$ 2,120.00</u>	<u>\$ 344.00</u>

114. DAIRY WORK:

	(a) <i>Salaries—</i>			
	1. From Provincial Revenues:			
	Dairy Commissioner	\$ 3,900.00	\$ 3,900.00	.....
	Bacteriologist	3,000.00	3,000.00	.....
	Inspectors (8)	21,060.00	18,120.00	\$ 2,940.00
	Clerks and Stenographers (3).....	3,540.00	4,110.00	570.00*
	Extra Assistance	2,500.00	1,000.00	1,500.00
	Cost of Living Bonus.....	3,042.00	.....	3,042.00
		<u>\$ 37,042.00</u>	<u>\$ 30,130.00</u>	<u>\$ 6,912.00</u>
	2. From Dairying Service Trust Account:			
	Inspectors (6)	\$ 15,840.00	\$ 15,420.00	\$ 420.00
	Clerks and Stenographers (3)	5,640.00	5,460.00	180.00
	Extra Assistance	1,500.00	1,000.00	500.00
	Cost of Living Bonus.....	2,116.00	.....	2,116.00
		<u>\$ 25,096.00</u>	<u>\$ 21,880.00</u>	<u>\$ 3,216.00</u>
		<u>\$ 62,138.00</u>	<u>\$ 52,010.00</u>	<u>\$ 10,128.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
114.	DAIRY WORK—Continued:			
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,000.00	\$ 1,000.00	\$ 3,000.00
	Equipment	500.00	1,150.00	650.00*
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Travelling Expenses	7,000.00	6,000.00	1,000.00
	General	2,760.00	2,680.00	80.00
		<u>\$ 15,260.00</u>	<u>\$ 11,830.00</u>	<u>\$ 3,430.00</u>
	Total Appropriation No. 114.....	<u>\$ 77,398.00</u>	<u>\$ 63,840.00</u>	<u>\$ 13,558.00</u>
	(See estimated reimbursements (2).)			
115.	SCHOOLS OF AGRICULTURE:			
1.	Head Office and Schools at Olds and Vermilion:			
(a)	<i>Salaries—</i>			
	Superintendent and Principals (3).....	\$ 11,880.00	\$ 11,640.00	\$ 240.00
	Instructors (26) (part).....	48,390.00	45,710.00	2,680.00
	Dietitians (2)	3,120.00	5,220.00	2,100.00*
	Clerks, Stenographers and Miscellaneous Help (12).....	15,000.00	21,285.00	6,285.00*
	Extra Assistance	5,200.00	3,200.00	2,000.00
	Cost of Living Bonus.....	7,956.00	.....	7,956.00
		<u>\$ 91,546.00</u>	<u>\$ 87,055.00</u>	<u>\$ 4,491.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,000.00	.....	\$ 1,000.00
	Books, Binding and Teaching Supplies....	9,000.00	\$ 9,000.00	.....
	Dormitory Supplies	60,000.00	58,000.00	2,000.00
	Equipment	2,500.00	1,500.00	1,000.00
	Freight, Express and Cartage.....	1,000.00	1,200.00	200.00*
	Laundry and Cleaning	2,500.00	2,200.00	300.00
	Printing, Stationery and Office Supplies ..	2,000.00	2,000.00	.....
	Repairs and Replacements	3,700.00	1,900.00	1,800.00
	Supplies for Resale to Students	5,000.00	5,000.00	.....
	Telegrams, Telephones and Postage.....	1,150.00	1,150.00	.....
	Transportation of Students.....	2,850.00	3,000.00	150.00*
	Travelling Expenses	2,100.00	2,400.00	300.00*
	Wages	9,500.00	6,500.00	3,000.00
	General	1,200.00	1,150.00	50.00
		<u>\$103,500.00</u>	<u>\$ 95,000.00</u>	<u>\$ 8,500.00</u>
		<u>\$195,046.00</u>	<u>\$182,055.00</u>	<u>\$ 12,991.00</u>
2.	Boys' and Girls' Clubs:			
(a)	<i>Salaries—</i>			
	Supervisors and Instructors (part) (7)...	\$ 11,405.00	\$ 10,305.00	\$ 1,100.00
	Stenographer	1,080.00	1,020.00	60.00
	Extra Assistance	200.00	300.00	100.00*
	Cost of Living Bonus.....	1,170.00	.....	1,170.00
		<u>\$ 13,855.00</u>	<u>\$ 11,625.00</u>	<u>\$ 2,230.00</u>
(b)	<i>Expenses—</i>			
	Grants, Prizes and Scholarships	\$ 5,000.00	\$ 5,000.00	.....
	Printing, Stationery and Office Supplies..	1,500.00	1,500.00	.....
	Leaders Conference	2,500.00	2,800.00	\$ 300.00*
	Travelling Expenses	3,000.00	3,000.00	.....
	General	500.00	550.00	50.00*
		<u>\$ 12,500.00</u>	<u>\$ 12,850.00</u>	<u>\$ 350.00*</u>
		<u>\$ 26,355.00</u>	<u>\$ 24,475.00</u>	<u>\$ 1,880.00</u>
	Total Appropriation No. 115.....	<u>\$221,401.00</u>	<u>\$206,530.00</u>	<u>\$ 14,871.00</u>
	(See estimated reimbursements (3).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
116.	PROVINCIAL FARMS AT OLDS, VERMILION, AND FAIRVIEW:			
(a)	<i>Salaries—</i>			
	Farm Managers (2).....	\$ 4,640.00	\$ 4,020.00	\$ 620.00
	Miscellaneous Help .....	.....	6,960.00	6,960.00*
	Extra Assistance	300.00	1,800.00	1,500.00*
	Cost of Living Bonus.....	468.00	.....	468.00
		<u>\$ 5,408.00</u>	<u>\$ 12,780.00</u>	<u>\$ 7,372.00*</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 9,000.00	\$ 7,500.00	\$ 1,500.00
	Feed and Seed	3,000.00	2,000.00	1,000.00
	Heating, Lighting and Power.....	1,400.00	1,300.00	100.00
	Livestock	1,000.00	1,000.00	.....
	Travelling Expenses	900.00	1,000.00	100.00*
	Wages	20,500.00	8,900.00	11,600.00
	General	2,750.00	2,300.00	450.00
		<u>\$ 38,550.00</u>	<u>\$ 24,000.00</u>	<u>\$ 14,550.00</u>
	Total Appropriation No. 116.....	<u>\$ 43,958.00</u>	<u>\$ 36,780.00</u>	<u>\$ 7,178.00</u>
121.	POULTRY INDUSTRY:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 3,900.00	\$ 3,900.00	.....
	Managers and Fieldmen (11).....	25,480.00	23,120.00	\$ 2,360.00
	Clerks and Stenographers (3).....	2,685.00	2,550.00	135.00
	Extra Assistance	1,500.00	1,000.00	500.00
	Cost of Living Bonus.....	2,400.00	.....	2,400.00
		<u>\$ 35,965.00</u>	<u>\$ 30,570.00</u>	<u>\$ 5,395.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,800.00	\$ 2,000.00	\$ 800.00
	Control of Poultry Diseases.....	2,400.00	2,000.00	400.00
	Equipment	5,550.00	3,300.00	2,250.00
	Feed	12,500.00	7,000.00	5,500.00
	Heating and Lighting.....	1,000.00	800.00	200.00
	Printing, Stationery and Office Supplies..	700.00	600.00	100.00
	Repairs and Replacements.....	2,500.00	2,200.00	300.00
	Travelling Expenses	16,000.00	11,000.00	5,000.00
	Wages	6,500.00	2,500.00	4,000.00
	General	1,800.00	1,237.00	563.00
		<u>\$ 51,750.00</u>	<u>\$ 32,637.00</u>	<u>\$ 19,113.00</u>
	Total Appropriation No. 121.....	<u>\$ 87,715.00</u>	<u>\$ 63,207.00</u>	<u>\$ 24,508.00</u>
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
(b)	<i>Expenses—</i>			
	Feed	\$ 3,000.00	\$ 1,700.00	\$ 1,300.00
	Freight, Express and Cartage	1,900.00	1,700.00	200.00
	Grants and Prizes	1,400.00	1,200.00	200.00
	Travelling Expenses	1,650.00	1,750.00	100.00*
	Wages	1,000.00	1,000.00	.....
	General	1,050.00	400.00	650.00
	Total Appropriation No. 124.....	<u>\$ 10,000.00</u>	<u>\$ 7,750.00</u>	<u>\$ 2,250.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
125.	DISTRICT AGRICULTURISTS:			
(a)	<i>Salaries—</i>			
	District Agriculturists (42)	\$115,920.00	\$111,720.00	\$ 4,200.00
	Extra Assistance	8,600.00	4,600.00	4,000.00
	Cost of Living Bonus.....	9,828.00	.....	9,828.00
		<u>\$134,348.00</u>	<u>\$116,320.00</u>	<u>\$ 18,028.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 21,000.00	\$ 22,600.00	\$ 1,600.00*
	Equipment	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies..	1,650.00	1,500.00	150.00
	Telegrams, Telephones and Postage.....	5,000.00	3,800.00	1,200.00
	Travelling Expenses	2,200.00	2,000.00	200.00
	General	2,700.00	2,250.00	450.00
		<u>\$ 34,050.00</u>	<u>\$ 33,650.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 125.....	<u>\$168,398.00</u>	<u>\$149,970.00</u>	<u>\$ 18,428.00</u>
128.	INSPECTION OF APIARIES:			
(a)	<i>Salaries—</i>			
	Provincial Apiarist	\$ 3,600.00	\$ 3,480.00	\$ 120.00
	Clerks and Stenographers (2)	2,400.00	2,340.00	60.00
	Extra Assistance	500.00	600.00	100.00*
	Cost of Living Bonus.....	702.00	.....	702.00
		<u>\$ 7,202.00</u>	<u>\$ 6,420.00</u>	<u>\$ 782.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,800.00	\$ 1,000.00	\$ 800.00
	Equipment	300.00	600.00	300.00*
	Printing, Stationery and Office Supplies..	800.00	800.00	.....
	Travelling Expenses	3,300.00	3,300.00	.....
	Wages	4,000.00	3,000.00	1,000.00
	General	676.00	600.00	76.00
		<u>\$ 10,876.00</u>	<u>\$ 9,300.00</u>	<u>\$ 1,576.00</u>
	Total Appropriation No. 128.....	<u>\$ 18,078.00</u>	<u>\$ 15,720.00</u>	<u>\$ 2,358.00</u>
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
(a)	<i>Salaries—</i>			
1.	From Provincial Revenue:			
	Director of Veterinary Services.....	\$ 4,380.00	\$ 4,260.00	\$ 120.00
	Veterinarians (2).....	7,200.00	6,300.00	900.00
	Stenographer	1,320.00	1,440.00	120.00*
	Extra Assistance	600.00	200.00	400.00
	Cost of Living Bonus.....	936.00	.....	936.00
		<u>\$ 14,436.00</u>	<u>\$ 12,200.00</u>	<u>\$ 2,236.00</u>
2.	From Horned Cattle Trust Account:			
	Animal Pathologist	\$ 3,300.00	\$ 3,300.00	.....
	Laboratory Assistants (4).....	6,060.00	3,450.00	\$ 2,610.00
	Stenographers (3).....	3,000.00	1,920.00	1,080.00
	Extra Assistance	1,000.00	400.00	600.00
	Cost of Living Bonus.....	1,872.00	.....	1,872.00
		<u>\$ 15,232.00</u>	<u>\$ 9,070.00</u>	<u>\$ 6,162.00</u>
		<u>\$ 29,668.00</u>	<u>\$ 21,270.00</u>	<u>\$ 8,398.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,800.00	.....	\$ 1,800.00
	Experimental Work	1,000.00	.....	1,000.00
	Travelling Expenses	2,200.00	\$ 1,350.00	850.00
	General	1,300.00	635.00	665.00
		<u>\$ 6,300.00</u>	<u>\$ 1,985.00</u>	<u>\$ 4,315.00</u>
	Total Appropriation No. 130.....	<u>\$ 35,968.00</u>	<u>\$ 23,255.00</u>	<u>\$ 12,713.00</u>
	(See estimated reimbursements (4).)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
131.	EQUINE ENCEPHALOMYELITIS CAMPAIGN	\$ 500.00	\$ 500.00	.....
133.	MISCELLANEOUS GRANTS	\$ 9,340.00	\$ 56,840.00	\$ 47,500.00*
137.	CONTINGENCIES	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
142.	POSTAGE	\$ 8,500.00	\$ 8,000.00	\$ 500.00
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
	(a) <i>Salaries—</i>			
	Commissioner	\$ 3,900.00	\$ 3,900.00	.....
	Clerk and Stenographer (2).....	2,280.00	2,160.00	\$ 120.00
	Extra Assistance	700.00	200.00	500.00
	Cost of Living Bonus.....	702.00	.....	702.00
		\$ 7,582.00	\$ 6,260.00	\$ 1,322.00
	(b) <i>Expenses—</i>			
	Automobile		\$ 1,500.00	\$ 1,500.00*
	Travelling Expenses	\$ 540.00	540.00	.....
	General	460.00	460.00	.....
		\$ 1,000.00	\$ 2,500.00	\$ 1,500.00*
	Total Appropriation No. 151.....	\$ 8,582.00	\$ 8,760.00	\$ 178.00*
153.	LIVE STOCK AND LIVE STOCK PRODUCTS ACT:			
	(a) <i>Salaries—</i>			
	Inspector (part)	\$ 820.00	\$ 820.00	.....
	Cost of Living Bonus.....	78.00	.....	\$ 78.00
		\$ 898.00	\$ 820.00	\$ 78.00
	(b) <i>Expenses—</i>			
		\$ 570.00	\$ 570.00	.....
	Total Appropriation No. 153.....	\$ 1,468.00	\$ 1,390.00	\$ 78.00
159.	PATHOLOGICAL LABORATORY	\$ 750.00	\$ 750.00	.....
160.	TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
	(b) <i>Expenses—</i>			
	Travelling Expenses of Dominion Veter- inarians	\$ 2,500.00	\$ 2,500.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,600.00	\$ 3,600.00	.....
	Stenographer and Miscellaneous Help (3)	4,800.00	9,240.00	\$ 4,440.00*
	Extra Assistance	500.00	500.00	.....
	Cost of Living Bonus	936.00	.....	936.00
		<u>\$ 9,836.00</u>	<u>\$ 13,340.00</u>	<u>\$ 3,504.00*</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
	Equipment	\$ 2,200.00	2,700.00	500.00*
	Heating, Lighting and Power	1,100.00	1,050.00	50.00*
	Travelling Expenses	800.00	600.00	200.00
	Wages	12,500.00	7,300.00	7,200.00
	General	2,800.00	3,015.00	215.00*
		<u>\$ 19,400.00</u>	<u>\$ 13,865.00</u>	<u>\$ 5,535.00</u>
	Total Appropriation No. 162	<u>\$ 29,236.00</u>	<u>\$ 27,205.00</u>	<u>\$ 2,031.00</u>
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (3)	\$ 6,540.00	\$ 6,540.00	.....
	Stenographers (29) (part)	22,440.00	19,080.00	\$ 3,360.00
	Extra Assistance	2,000.00	1,000.00	1,000.00
	Cost of Living Bonus	4,212.00	.....	4,212.00
		<u>\$ 35,192.00</u>	<u>\$ 26,620.00</u>	<u>\$ 8,572.00</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for)	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Advertising	500.00	500.00	.....
	Local Committees	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies	500.00	1,800.00	1,300.00*
	Telegrams and Telephones	1,500.00	1,800.00	300.00*
	Transportation of Labourers	24,000.00	24,000.00	.....
	Travelling Expenses	65,530.00	47,000.00	18,530.00
	General	1,050.00	1,600.00	550.00*
		<u>\$ 97,080.00</u>	<u>\$ 81,200.00</u>	<u>\$ 15,880.00</u>
	Total Appropriation No. 163	<u>\$ 132,272.00</u>	<u>\$ 107,820.00</u>	<u>\$ 24,452.00</u>
	(See estimated reimbursements (5).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 20,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 10,000.00*</u>
166.	FUR FARM ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 2,640.00	\$ 4,980.00	\$ 2,340.00*
	Stenographer	1,320.00	1,260.00	60.00
	Extra Assistance	600.00	360.00	240.00
	Cost of Living Bonus	468.00	.....	468.00
		<u>\$ 5,028.00</u>	<u>\$ 6,600.00</u>	<u>\$ 1,572.00*</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,000.00	\$ 1,200.00	\$ 200.00*
	General	770.00	730.00	40.00
		<u>\$ 1,770.00</u>	<u>\$ 1,930.00</u>	<u>\$ 160.00*</u>
	Total Appropriation No. 166	<u>\$ 6,798.00</u>	<u>\$ 8,530.00</u>	<u>\$ 1,732.00*</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
167.	AGRICULTURAL SERVICE BOARD ACT:			
(b)	<i>Expenses—</i>			
	District Veterinarians		\$ 12,000.00	\$ 12,000.00*
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	\$ 48,000.00	48,000.00	.....
	Seed Cleaning Plants	60,000.00	60,000.00	.....
	Total Appropriation No 167.....	\$108,000.00	\$120,000.00	\$ 12,000.00*
168.	FARM COST SERVICES:			
(a)	<i>Salaries—</i>			
	Supervisor and Fieldman (2)	\$ 4,980.00	\$ 7,545.00	\$ 2,565.00*
	Stenographer	1,260.00	960.00	300.00
	Extra Assistance	400.00	200.00	200.00
	Cost of Living Bonus	702.00		702.00
		\$ 7,342.00	\$ 8,705.00	\$ 1,363.00*
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Travelling Expenses	900.00	1,000.00	100.00*
	General	340.00	300.00	40.00
		\$ 3,040.00	\$ 2,800.00	\$ 240.00
	Total Appropriation No. 168.....	\$ 10,382.00	\$ 11,505.00	\$ 1,123.00*
	(See estimated reimbursements (6).)			
169.	RURAL HOUSING COMMITTEE.....	\$ 6,600.00	\$ 7,500.00	\$ 900.00*
	Transferred from Economic Affairs De- partment Appropriation No. 1804			
	SUB-TOTAL	\$1,461,329.00	\$1,365,347.00	\$ 95,982.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 109, Live Stock..	\$ 23,468.00	\$ 20,020.00	\$ 3,448.00
	(2) Appropriation No. 114, Dairy Work	25,096.00	21,880.00	3,216.00
	(3) Appropriation No. 115, Schools of Agriculture	27,000.00	27,000.00	.....
	(4) Appropriation No. 130, Office of the Director of Veterinary Services....	15,232.00	9,070.00	6,162.00
	(5) Appropriation No. 163, Farm La- bour Supervision	41,811.00	34,063.00	7,748.00
	(6) Appropriation No. 168, Farm Cost Services	3,755.00		3,755.00
	Total Reimbursements	\$136,362.00	\$112,033.00	\$ 24,329.00
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$1,324,967.00	\$1,253,314.00	\$ 71,653.00
CAPITAL ACCOUNT				
175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 75,000.00	\$ 35,000.00	\$ 40,000.00
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$100,000.00	\$100,000.00	.....
178.	WANHAM PROJECT—SEED PURCHASE.....	\$ 35,000.00	.....	\$ 35,000.00
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$210,000.00	\$135,000.00	\$ 75,000.00

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
AGRICULTURAL RELIEF				
CAPITAL ACCOUNT				
148.	AGRICULTURAL LAND SETTLEMENT AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Acting Supervisor (part).....	\$ 690.00	\$ 660.00	\$ 30.00
	Fieldman	2,280.00	2,280.00	.....
	Clerk and Stenographer (2) (part).....	1,635.00	1,455.00	180.00
	Extra Assistance	320.00	120.00	200.00
	Cost of Living Bonus.....	585.00	.....	585.00
		\$ 5,510.00	\$ 4,515.00	\$ 995.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 825.00	\$ 825.00	.....
	Wages	1,000.00	1,000.00	.....
	General	475.00	475.00	.....
		\$ 2,300.00	\$ 2,300.00	.....
	Total Appropriation No. 148.....	\$ 7,810.00	\$ 6,815.00	\$ 995.00
190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT.....		\$ 13,810.00	\$ 12,815.00	\$ 995.00

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
809. WATER RESOURCES:				
<i>(a) Salaries—</i>				
	Director	\$ 6,000.00	\$ 6,000.00	.....
	Engineers (6)	18,300.00	18,480.00	\$ 180.00*
	Clerks and Stenographers (3)	6,540.00	6,120.00	420.00
	Extra Assistance	7,500.00	1,500.00	6,000.00
	Cost of Living Bonus	2,500.00	.....	2,500.00
		<u>\$ 40,840.00</u>	<u>\$ 32,100.00</u>	<u>\$ 8,740.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 3,300.00	\$ 3,300.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	Travelling Expenses	5,000.00	4,000.00	\$ 1,000.00
	Wages	1,500.00	1,500.00	.....
	General	1,050.00	1,050.00	.....
		<u>\$ 11,350.00</u>	<u>\$ 10,350.00</u>	<u>\$ 1,000.00</u>
<i>(c) Hydrometric Surveys—</i>				
	Contribution to Dominion Government	\$ 2,000.00	\$ 2,000.00	.....
	Gauge Reader's Fees	2,000.00	1,500.00	\$ 500.00
		<u>\$ 4,000.00</u>	<u>\$ 3,500.00</u>	<u>\$ 500.00</u>
	Total Appropriation No. 809	<u>\$ 56,190.00</u>	<u>\$ 45,950.00</u>	<u>\$ 10,240.00</u>
811. SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:				
<i>(a) Salaries—</i>				
	Engineers (2)	\$ 5,000.00	\$ 5,000.00	.....
<i>(b) Expenses—</i>				
	Surveys and Investigations	\$ 40,000.00	\$ 40,000.00	.....
	Total Appropriation No. 811	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>	.....
TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH)				
	INCOME ACCOUNT	<u>\$101,190.00</u>	<u>\$ 90,950.00</u>	<u>\$ 10,240.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
CAPITAL ACCOUNT				
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
	<i>(a) Salaries—</i>			
	Colonization Managers (part) (2)	\$ 4,290.00	\$ 4,290.00	.....
	Clerks (2)	3,900.00	3,600.00	\$ 300.00
	Extra Assistance	5,400.00	5,200.00	200.00
	Cost of Living Bonus.....	1,000.00	.....	1,000.00
		<u>\$ 14,590.00</u>	<u>\$ 13,090.00</u>	<u>\$ 1,500.00</u>
	<i>(b) Expenses—</i>			
	Automobile Expenses	\$ 3,200.00	\$ 2,600.00	\$ 600.00
	Printing, Stationery and Office Supplies	500.00	350.00	150.00
	Travelling Expenses	800.00	500.00	300.00
	General	750.00	550.00	200.00
		<u>\$ 5,250.00</u>	<u>\$ 4,000.00</u>	<u>\$ 1,250.00</u>
	<i>(c) Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Pro- ceedings</i>			
		<u>\$ 600.00</u>	<u>\$ 500.00</u>	<u>\$ 100.00</u>
	<i>(d) Redemption of First Mortgages on Lands Transferred to Colonization Manager.....</i>			
		<u>\$ 1,500.00</u>	<u>\$ 500.00</u>	<u>\$ 1,000.00</u>
	<i>(e) Construction of additional works and fencing</i>			
		.....	<u>\$ 1,200.00</u>	<u>\$ 1,200.00*</u>
	Total Appropriation No. 834.....	<u>\$ 21,940.00</u>	<u>\$ 19,290.00</u>	<u>\$ 2,650.00</u>
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irriga- tion District	<u>\$159,800.00</u>	<u>\$137,250.00</u>	<u>\$ 22,550.00</u>
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation Dis- trict	<u>\$ 12,110.00</u>	<u>\$ 12,110.00</u>	.....
844.	CONSTRUCTION—IRRIGATION AND WATER SUPPLY PROJECTS.....			
		<u>\$500,000.00</u>	<u>\$250,000.00</u>	<u>\$250,000.00</u>
845.	RIVER BANKS PROTECTION WORK			
		<u>\$ 46,000.00</u>	.....	<u>\$ 46,000.00</u>
	TOTAL: AGRICULTURE DEPARTMENT:			
	(Water Resources Branch)			
	CAPITAL ACCOUNT	<u>\$739,850.00</u>	<u>\$418,650.00</u>	<u>\$321,200.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries</i> —				
	Attorney General	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
	Secretary	2,040.00	2,040.00	.....
	Cost of Living Bonus.....	235.00	.....	235.00
		<u>\$ 9,275.00</u>	<u>\$ 8,040.00</u>	<u>\$ 1,235.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 1,115.00	\$ 1,090.00	\$ 25.00
	Telegrams and Telephones.....	400.00	450.00	50.00*
	General	340.00	335.00	5.00
		<u>\$ 1,855.00</u>	<u>\$ 1,875.00</u>	<u>\$ 20.00*</u>
	Total Appropriation No. 201.....	<u>\$ 11,130.00</u>	<u>\$ 9,915.00</u>	<u>\$ 1,215.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Attorney General.....	\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Acting Legislative Counsel and Solicitor (part)	2,010.00	2,600.00	590.00*
	Solicitors (3).....	9,900.00	16,120.00	6,220.00*
	Secretary to Department.....	3,420.00	3,300.00	120.00
	Clerks and Stenographers (34).....	51,000.00	52,860.00	1,860.00*
	Extra Assistance	1,770.00	1,930.00	160.00*
	Cost of Living Bonus	8,930.00	.....	8,930.00
		<u>\$ 84,030.00</u>	<u>\$ 83,310.00</u>	<u>\$ 720.00</u>
(b) <i>Expenses</i> —				
	Equipment	\$ 500.00	\$ 500.00	.....
	Postage	2,500.00	2,500.00	.....
	Printing, Stationery and Office Supplies	3,000.00	3,000.00	.....
	Telegrams and Telephones.....	1,200.00	1,200.00	.....
	Travelling Expenses	4,800.00	4,800.00	.....
	General	495.00	485.00	\$ 10.00
		<u>\$ 12,495.00</u>	<u>\$ 12,485.00</u>	<u>\$ 10.00</u>
	Total Appropriation No. 202.....	<u>\$ 96,525.00</u>	<u>\$ 95,795.00</u>	<u>\$ 730.00</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

(a) <i>Salaries</i>	\$148,505.00	\$128,135.00	\$ 20,370.00
(b) <i>Expenses</i>	10,115.00	9,240.00	875.00
	<u>\$158,620.00</u>	<u>\$137,375.00</u>	<u>\$ 21,245.00</u>
Calgary	\$ 41,990.00	\$ 40,810.00	\$ 1,180.00
Drumheller	4,000.00	4,030.00	30.00*
Edmonton	41,570.00	37,850.00	3,720.00
Grande Prairie	4,430.00	4,360.00	70.00
Hanna	3,780.00	3,225.00	555.00
Lethbridge	11,045.00	10,495.00	550.00
Macleod	4,330.00	4,210.00	120.00
Medicine Hat	5,860.00	5,960.00	100.00*
Peace River	4,225.00	4,110.00	115.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—<i>Continued</i>:				
(b) <i>Expenses—Continued</i> :				
	Red Deer	\$ 8,270.00	\$ 8,395.00	\$ 125.00*
	Vegreville	5,385.00	6,880.00	1,495.00*
	Wetaskiwin	7,050.00	7,050.00	.....
	Cost of Living Bonus.....	16,685.00	.....	16,685.00
	Total Appropriation No. 203.....	\$158,620.00	\$137,375.00	\$ 21,245.00
204. PROCESS ISSUERS				
		\$ 500.00	\$ 500.00	.....
206. JUDGES OF THE DISTRICT COURTS:				
(a) <i>Salaries—</i>				
	Judges (11)	\$ 17,500.00	\$ 12,000.00	\$ 5,500.00
(b) <i>Expenses—</i>				
	Telegrams and Telephones.....	\$ 2,200.00	\$ 2,000.00	\$ 200.00
	General	430.00	430.00	.....
		\$ 2,630.00	\$ 2,430.00	\$ 200.00
	Total Appropriation No. 206.....	\$ 20,130.00	\$ 14,430.00	\$ 5,700.00
207. OFFICIAL COURT REPORTERS:				
(a) <i>Salaries—</i>				
	Reporters (15).....	\$ 34,380.00	\$ 34,740.00	\$ 360.00*
	Stenographers (6).....	6,960.00	5,880.00	1,080.00
	Extra Assistance	1,675.00	1,415.00	260.00
	Cost of Living Bonus.....	4,700.00	.....	4,700.00
		\$ 47,715.00	\$ 42,035.00	\$ 5,680.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 700.00	\$ 500.00	\$ 200.00
	Stenographic Services	3,000.00	3,000.00	.....
	Travelling Expenses	2,200.00	2,200.00	.....
	General	1,430.00	1,430.00	.....
		\$ 7,330.00	\$ 7,130.00	\$ 200.00
	Total Appropriation No. 207.....	\$ 55,045.00	\$ 49,165.00	\$ 5,880.00
208. AGENTS OF THE ATTORNEY GENERAL:				
(a) <i>Salaries—</i>				
	Agents (6).....	\$ 16,440.00	\$ 16,200.00	\$ 240.00
	Extra Assistance	170.00	110.00	60.00
	Cost of Living Bonus.....	468.00	.....	468.00
		\$ 17,078.00	\$ 16,310.00	\$ 768.00
(b) <i>Expenses—</i>				
	Fees	\$ 7,000.00	\$ 7,000.00	.....
	Stenographic Services	1,200.00	600.00	\$ 600.00
	Telegrams and Telephones.....	350.00	350.00	.....
	General	535.00	355.00	180.00
		\$ 9,085.00	\$ 8,305.00	\$ 780.00
	Total Appropriation No. 208.....	\$ 26,163.00	\$ 24,615.00	\$ 1,548.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS..	\$ 22,200.00	\$ 22,200.00	.....
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner.....	\$ 3,600.00	\$ 2,400.00	\$ 1,200.00
(b)	<i>Expenses—</i>			
	Fees	\$ 13,500.00	\$ 13,000.00	\$ 500.00
	Rentals	750.00	750.00	.....
	Travelling Expenses	1,600.00	1,600.00	.....
	General	360.00	360.00	.....
		\$ 16,210.00	\$ 15,710.00	\$ 500.00
	Total Appropriation No. 210.....	\$ 19,810.00	\$ 18,110.00	\$ 1,700.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 8,500.00	\$ 6,715.00	\$ 1,785.00
	Printing, Stationery and Office Supplies	1,500.00	325.00	1,175.00
	Travelling Expenses	1,700.00	1,700.00	.....
	General	740.00	260.00	480.00
	Total Appropriation No. 211.....	\$ 12,440.00	\$ 9,000.00	\$ 3,440.00
212.	LAW LIBRARIES	\$ 27,300.00	\$ 2,300.00	\$ 25,000.00
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (25).....	\$ 40,140.00	\$ 34,320.00	\$ 5,820.00
	Clerks and Stenographers (4).....	7,320.00	7,200.00	120.00
	Extra Assistance	320.00	210.00	110.00
	Cost of Living Bonus.....	2,115.00	.....	2,115.00
		\$ 49,895.00	\$ 41,730.00	\$ 8,165.00
(b)	<i>Expenses—</i>			
	Fees	\$ 3,600.00	\$ 3,600.00	.....
	Printing, Stationery and Office Supplies	700.00	600.00	\$ 100.00
	Travelling Expenses	7,000.00	6,500.00	500.00
	General	950.00	900.00	50.00
		\$ 12,250.00	\$ 11,600.00	\$ 650.00
	Total Appropriation No. 214.....	\$ 62,145.00	\$ 53,330.00	\$ 8,815.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,600.00	\$ 3,600.00	.....
	Surveyor	3,300.00	3,300.00	.....
	Assistant Deputy Registrars (5).....	13,680.00	14,220.00	\$ 540.00*
	Clerks and Stenographers (58).....	97,020.00	77,460.00	19,560.00
	Extra Assistance	3,785.00	2,640.00	1,145.00
	Cost of Living Bonus.....	15,275.00	.....	15,275.00
		\$136,660.00	\$101,220.00	\$ 35,440.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON—<i>Continued</i>				
(b) <i>Expenses—</i>				
	Postage	\$ 3,400.00	\$ 3,400.00	.....
	Printing, Stationery and Office Supplies	7,000.00	6,500.00	\$ 500.00
	General	1,100.00	380.00	720.00
		\$ 11,500.00	\$ 10,280.00	\$ 1,220.00
	Total Appropriation No. 215.....	\$148,160.00	\$111,500.00	\$ 36,660.00
216. LAND TITLES OFFICE, CALGARY:				
(a) <i>Salaries—</i>				
	Registrar	\$ 4,500.00	\$ 4,500.00	.....
	Assistant Deputy Registrars (6).....	17,880.00	20,040.00	\$ 2,160.00*
	Clerks and Stenographers (28).....	48,240.00	47,560.00	680.00
	Extra Assistance	2,185.00	1,570.00	615.00
	Cost of Living Bonus.....	8,225.00	.....	8,225.00
		\$ 81,030.00	\$ 73,670.00	\$ 7,360.00
(b) <i>Expenses—</i>				
	Postage	\$ 1,800.00	\$ 1,800.00	.....
	Printing, Stationery and Office Supplies	5,000.00	4,500.00	\$ 500.00
	General	550.00	450.00	100.00
		\$ 7,350.00	\$ 6,750.00	\$ 600.00
	Total Appropriation No. 216.....	\$ 88,380.00	\$ 80,420.00	\$ 7,960.00
217. CONTINGENCIES				
		\$ 500.00	\$ 500.00	.....
220. ROYAL CANADIAN MOUNTED POLICE:				
	Annual instalment to Dominion Govern- ment and Five Extra Men.....	\$255,000.00	\$255,000.00	.....
221. PAYMENT OF FINES UNDER THE GOVERN- MENT LIQUOR CONTROL ACT OF ALBERTA				
		\$ 75,000.00	\$ 65,000.00	\$ 10,000.00
222. COMMITTAL OF THE MENTALLY INCOMPETENT:				
(b) <i>Expenses—</i>				
	Medical Services	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses	100.00	100.00	.....
	General	350.00	350.00	.....
	Total Appropriation No. 222.....	\$ 1,950.00	\$ 1,950.00	.....

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
223.	DEBTORS' ASSISTANCE BOARD:			
(a)	<i>Salaries—</i>			
	Chairman of Board (part).....	\$ 2,400.00	\$ 2,250.00	\$ 150.00
	Board Members and Representative (3) ..	8,190.00	8,190.00	.....
	Clerks and Stenographers (3).....	3,180.00	6,810.00	3,630.00*
	Extra Assistance	130.00	70.00	60.00
	Cost of Living Bonus.....	1,300.00	.....	1,300.00
		<u>\$ 15,200.00</u>	<u>\$ 17,320.00</u>	<u>\$ 2,120.00*</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 500.00	\$ 500.00	.....
	General	500.00	510.00	\$ 10.00*
		<u>\$ 1,000.00</u>	<u>\$ 1,010.00</u>	<u>\$ 10.00*</u>
	Total Appropriation No. 223.....	<u>\$ 16,200.00</u>	<u>\$ 18,330.00</u>	<u>\$ 2,130.00*</u>
227.	ADMINISTRATION OF ESTATES:			
(a)	<i>Salaries—</i>			
	Administrator of Estates and Official Guardian	\$ 4,500.00	\$ 4,500.00	.....
	Assistant Administrators (5).....	15,660.00	10,200.00	\$ 5,460.00
	Clerks and Stenographers (47).....	73,800.00	74,580.00	780.00*
	Extra Assistance	2,570.00	1,895.00	675.00
	Cost of Living Bonus.....	12,455.00	.....	12,455.00
		<u>\$108,985.00</u>	<u>\$ 91,175.00</u>	<u>\$ 17,810.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,100.00	\$ 1,100.00	.....
	Postage	2,500.00	2,500.00	.....
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
	General	525.00	465.00	\$ 60.00
		<u>\$ 6,625.00</u>	<u>\$ 6,565.00</u>	<u>\$ 60.00</u>
	Total Appropriation No. 227.....	<u>\$115,610.00</u>	<u>\$ 97,740.00</u>	<u>\$ 17,870.00</u>
230.	LEGISLATIVE COUNSEL:			
(a)	<i>Salaries—</i>			
	Acting Legislative Counsel (part).....	\$ 2,010.00	\$ 2,600.00	\$ 590.00*
	Stenographer (part)	720.00	840.00	120.00*
	Extra Assistance	105.00	30.00	75.00
	Cost of Living Bonus.....	235.00	.....	235.00
	Total Appropriation No. 230.....	<u>\$ 3,070.00</u>	<u>\$ 3,470.00</u>	<u>\$ 400.00*</u>
231.	RIGHT OF ENTRY BOARD:			
(a)	<i>Salaries—</i>			
	Chairman (part).....	\$ 2,400.00	\$ 2,250.00	\$ 150.00
	Clerks and Stenographer (3).....	4,800.00	3,480.00	1,320.00
	Extra Assistance	125.00	175.00	50.00*
	Cost of Living Bonus.....	825.00	.....	825.00
		<u>\$ 8,150.00</u>	<u>\$ 5,905.00</u>	<u>\$ 2,245.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 2,030.00	\$ 1,700.00	\$ 330.00
	Total Appropriation No. 231.....	<u>\$ 10,180.00</u>	<u>\$ 7,605.00</u>	<u>\$ 2,575.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
232.	PROVINCIAL GAOL, FORT SASKATCHEWAN			
	—ADMINISTRATION: Transferred from public Works Department Appropria- tion No. 711.			
(a)	<i>Salaries—</i>			
	Warden	\$ 4,200.00	\$ 4,200.00	
	Deputy Warden	2,700.00	2,940.00	\$ 240.00*
	Bursar	2,100.00	2,160.00	60.00*
	Guards (25)	42,360.00	39,720.00	2,640.00
	Wardresses (10)	18,240.00	16,960.00	1,280.00
	Industrial Help (3)	6,660.00	6,300.00	360.00
	Extra Assistance	6,070.00	3,630.00	2,440.00
	Cost of Living Bonus	9,875.00		9,875.00
		<u>\$ 92,205.00</u>	<u>\$ 75,910.00</u>	<u>\$ 16,295.00</u>
(b)	<i>Expenses—</i>			
	Automobiles (trucks)	\$ 1,500.00		\$ 1,500.00
	Automobile Expense	2,520.00	\$ 2,800.00	280.00*
	Board	30,000.00	16,000.00	14,000.00
	Clothing	13,000.00	9,000.00	4,000.00
	Equipment	1,500.00		1,500.00
	Farm and Stock Supplies	4,000.00	3,500.00	500.00
	Laundry and Cleaning	2,000.00	1,500.00	500.00
	Medical Services and Supplies	7,100.00	5,000.00	2,100.00
	Repairs and Replacements	4,000.00	4,000.00	
	Smokers' Supplies	3,500.00	1,600.00	1,900.00
	Transportation of Prisoners	2,500.00	3,000.00	500.00*
	General	2,020.00	2,400.00	380.00*
		<u>\$ 73,640.00</u>	<u>\$ 48,800.00</u>	<u>\$ 24,840.00</u>
	Total Appropriation No. 232	<u>\$165,845.00</u>	<u>\$124,710.00</u>	<u>\$ 41,135.00</u>
233.	PROVINCIAL GAOL, LETHBRIDGE			
	—ADMINISTRATION: Transferred from Public Works Department Appropria- tion No. 712.			
(a)	<i>Salaries—</i>			
	Warden	\$ 3,960.00	\$ 3,720.00	\$ 240.00
	Deputy Warden	2,940.00	2,820.00	120.00
	Bursar	2,400.00	2,280.00	120.00
	Guards (28)	45,300.00	33,600.00	11,700.00
	Industrial Help (4)	7,680.00	7,440.00	240.00
	Extra Assistance	3,615.00	7,972.00	4,357.00*
	Cost of Living Bonus	8,225.00		8,225.00
		<u>\$ 74,120.00</u>	<u>\$ 57,832.00</u>	<u>\$ 16,288.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 5,000.00		\$ 5,000.00
	Automobile Expense	2,350.00	\$ 1,700.00	650.00
	Board	18,000.00	13,000.00	5,000.00
	Clothing	8,000.00	7,000.00	1,000.00
	Equipment	3,600.00		3,600.00
	Farm and Stock Supplies	2,000.00	3,450.00	1,450.00*
	Laundry and Cleaning	2,500.00	1,500.00	1,000.00
	Medical Services and Supplies	3,050.00	2,900.00	150.00
	Repairs and Replacements	3,000.00	2,650.00	350.00
	Smokers' Supplies	2,800.00	1,400.00	1,400.00
	Transportation of Prisoners	2,000.00	2,000.00	
	Water Rentals and Taxes	1,100.00	1,400.00	300.00*
	General	1,575.00	1,600.00	25.00*
		<u>\$ 54,975.00</u>	<u>\$ 38,600.00</u>	<u>\$ 16,375.00</u>
	Total Appropriation No. 233	<u>\$129,095.00</u>	<u>\$ 96,432.00</u>	<u>\$ 32,663.00</u>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT,	\$1,520,998.00	\$1,299,392.00	\$221,606.00
	INCOME ACCOUNT			

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
	Secretary	2,040.00	2,040.00	.....
	Cost of Living Bonus	240.00	.....	240.00
		<u>\$ 9,280.00</u>	<u>\$ 8,040.00</u>	<u>\$ 1,240.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expenses	\$ 650.00	\$ 500.00	\$ 150.00
	Telegrams and Telephones	500.00	400.00	100.00
	General	100.00	100.00	.....
		<u>\$ 1,250.00</u>	<u>\$ 1,000.00</u>	<u>\$ 250.00</u>
	Total Appropriation No. 301	<u>\$ 10,530.00</u>	<u>\$ 9,040.00</u>	<u>\$ 1,490.00</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,000.00	\$ 5,750.00	\$ 250.00
	Directors (4)	16,020.00	15,540.00	480.00
	Registrar	3,900.00	3,900.00	.....
	Secretary to Department	3,780.00	3,660.00	120.00
	Clerks and Stenographers (22)	29,760.00	25,320.00	4,440.00
	Extra Assistance	2,355.00	1,724.00	631.00
	Cost of Living Bonus	6,960.00	.....	6,960.00
		<u>\$ 68,775.00</u>	<u>\$ 55,894.00</u>	<u>\$ 12,881.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies ..	\$ 10,000.00	\$ 9,500.00	\$ 500.00
	Travelling Expenses	3,500.00	3,800.00	300.00*
	General	1,350.00	1,330.00	20.00
		<u>\$ 14,850.00</u>	<u>\$ 14,630.00</u>	<u>\$ 220.00</u>
	Total Appropriation No. 302	<u>\$ 83,625.00</u>	<u>\$ 70,524.00</u>	<u>\$ 13,101.00</u>
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools	\$6,795,000.00	\$2,660,850.00	\$4,134,150.00
	In Aid of Technical Education	200,000.00	165,000.00	35,000.00
	For Night Schools	5,000.00	3,000.00	2,000.00
	For Equalization and Special Grants .....	.....	2,631,150.00	2,631,150.00*
	Conveyance Grants .....	.....	240,000.00	240,000.00*
	For Teachers' Pensions	415,000.00	320,000.00	95,000.00
	Total Appropriation No. 303	<u>\$7,415,000.00</u>	<u>\$6,020,000.00</u>	<u>\$1,395,000.00</u>
304.	ASSISTANCE TO TEACHERS IN TRAINING:	<u>\$ 150,000.00</u>	<u>\$ 75,000.00</u>	<u>\$ 75,000.00</u>
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):			
(a)	General Current Expenses	\$1,247,925.00	\$1,011,300.00	\$236,625.00
(b)	Clinical Services at Hospital	40,000.00	37,500.00	2,500.00
(c)	Provincial Laboratory of Public Health and Industrial Laboratory	12,075.00	.....	12,075.00
	Total Appropriation No. 305	<u>\$1,300,000.00</u>	<u>\$1,048,800.00</u>	<u>\$251,200.00</u>
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Clerks (7)	\$ 9,060.00	\$ 8,700.00	\$ 360.00
	Extra Assistance	470.00	637.00	167.00*
	Cost of Living Bonus	1,680.00	.....	1,680.00
		<u>\$ 11,210.00</u>	<u>\$ 9,337.00</u>	<u>\$ 1,873.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
307.	AUDIO AND VISUAL EDUCATION — <i>Continued</i> :			
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies.....	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00
	Insurance	500.00	1,250.00	750.00*
	Printing, Stationery and Office Supplies..	1,200.00	1,200.00	.....
	General	1,020.00	1,000.00	20.00
		<u>\$ 22,720.00</u>	<u>\$ 18,450.00</u>	<u>\$ 4,270.00</u>
	Total Appropriation No. 307	<u>\$ 33,930.00</u>	<u>\$ 27,787.00</u>	<u>\$ 6,143.00</u>
308.	GUIDANCE AND MEASUREMENT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,660.00	\$ 3,540.00	\$ 120.00
	Clerks and Stenographers (2).....	2,280.00	1,080.00	1,200.00
	Extra Assistance	290.00	605.00	315.00*
	Cost of Living Bonus	720.00	.....	720.00
		<u>\$ 6,950.00</u>	<u>\$ 5,225.00</u>	<u>\$ 1,725.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 700.00	\$ 300.00
	Travelling Expenses	1,000.00	1,000.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 1,700.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 308	<u>\$ 8,950.00</u>	<u>\$ 6,925.00</u>	<u>\$ 2,025.00</u>
309.	RADIO BROADCASTING:			
(a)	<i>Salaries—</i>			
	Co-ordinator and Editor (2).....	\$ 5,040.00	.....	\$ 5,040.00
	Extra Assistance.....	1,381.00	.....	1,381.00
	Cost of Living Bonus.....	720.00	.....	720.00
		<u>\$ 7,141.00</u>	<u>.....</u>	<u>\$ 7,141.00</u>
(b)	<i>Expenses—</i>			
	Radio Broadcasts	\$ 10,875.00	\$ 8,800.00	\$ 2,075.00
	Travelling Expenses	200.00	200.00	.....
		<u>\$ 11,075.00</u>	<u>\$ 9,000.00</u>	<u>\$ 2,075.00</u>
	Total Appropriation No. 309	<u>\$ 18,216.00</u>	<u>\$ 9,000.00</u>	<u>\$ 9,216.00</u>
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,780.00	\$ 3,660.00	\$ 120.00
	Editor	2,760.00	2,640.00	120.00
	Clerks (2)	2,100.00	2,040.00	60.00
	Extra Assistance	430.00	455.00	25.00*
	Cost of Living Bonus.....	960.00	.....	960.00
		<u>\$ 10,030.00</u>	<u>\$ 8,795.00</u>	<u>\$ 1,235.00</u>
(b)	<i>Expenses—</i>			
	Fees and Expenses of Members of Curriculum Committee	\$ 3,000.00	\$ 3,000.00	.....
	Preparation and Printing of Classroom Bulletins and Survey Tests.....	12,200.00	14,700.00	\$ 2,500.00*
	General	700.00	700.00	.....
		<u>\$ 15,900.00</u>	<u>\$ 18,400.00</u>	<u>\$ 2,500.00*</u>
	Total Appropriation No. 310.....	<u>\$ 25,930.00</u>	<u>\$ 27,195.00</u>	<u>\$ 1,265.00*</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
<i>(a) Salaries—</i>				
	Principal	\$ 4,560.00	\$ 4,440.00	\$ 120.00
	Instructors (42)	133,320.00	103,020.00	30,300.00
	Part Time Instructors	17,700.00	51,150.00	33,450.00*
	Clerks and Stenographers (6)	8,640.00	7,440.00	1,200.00
	Extra Assistance	8,855.00	7,163.00	1,692.00
	Cost of Living Bonus	12,040.00	.....	12,040.00
		<u>\$185,115.00</u>	<u>\$173,213.00</u>	<u>\$ 11,902.00</u>
<i>(b) Expenses—</i>				
	Equipment	\$ 3,000.00	.....	\$ 3,000.00
	Printing, Stationery and Office Supplies ..	4,250.00	\$ 3,600.00	650.00
	Teaching Supplies	17,500.00	18,000.00	500.00*
	General	4,000.00	2,800.00	1,200.00
		<u>\$ 28,750.00</u>	<u>\$ 24,400.00</u>	<u>\$ 4,350.00</u>
	Total Appropriation No. 312	<u>\$213,865.00</u>	<u>\$197,613.00</u>	<u>\$ 16,252.00</u>
	(See estimated reimbursements (1).)			
313. SUPERVISION OF SCHOOLS:				
<i>(a) Salaries—</i>				
	Superintendent	\$ 4,440.00	\$ 4,320.00	\$ 120.00
	High School and Divisional Inspectors (62)	224,220.00	210,900.00	13,320.00
	Clerks and Stenographers (4)	4,920.00	3,900.00	1,020.00
	Extra Assistance	8,575.00	7,531.00	1,044.00
	Cost of Living Bonus	16,080.00	.....	16,080.00
		<u>\$258,235.00</u>	<u>\$226,651.00</u>	<u>\$ 31,584.00</u>
<i>(b) Expenses—</i>				
	Postage	\$ 1,850.00	\$ 1,850.00	.....
	Printing, Stationery and Office Supplies ..	2,115.00	1,865.00	\$ 250.00
	Telegrams and Telephones	1,775.00	1,775.00	.....
	Travelling Expenses	74,251.00	70,215.00	4,036.00
	General	770.00	720.00	50.00
		<u>\$ 80,761.00</u>	<u>\$ 76,425.00</u>	<u>\$ 4,336.00</u>
	Total Appropriation No. 313	<u>\$338,996.00</u>	<u>\$303,076.00</u>	<u>\$ 35,920.00</u>
314. EXAMINATIONS BRANCH:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 2,880.00	\$ 2,640.00	\$ 240.00
	Clerks and Stenographers (16)	19,680.00	19,380.00	300.00
	Extra Assistance	1,270.00	1,260.00	10.00
	Cost of Living Bonus	3,840.00	.....	3,840.00
		<u>\$ 27,670.00</u>	<u>\$ 23,280.00</u>	<u>\$ 4,390.00</u>
<i>(b) Expenses—</i>				
	Examinations	\$ 64,000.00	\$ 65,000.00	\$ 1,000.00*
	Freight, Express and Cartage	900.00	900.00	.....
	Printing Stationery and Office Supplies ..	21,000.00	21,000.00	.....
	Travelling Expenses	1,400.00	1,400.00	.....
	General	1,200.00	1,900.00	700.00*
		<u>\$ 88,500.00</u>	<u>\$ 90,200.00</u>	<u>\$ 1,700.00*</u>
	Total Appropriation No. 314	<u>\$116,170.00</u>	<u>\$113,480.00</u>	<u>\$ 2,690.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
315.	SCHOOL GRANTE BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (5).....	\$ 8,160.00	\$ 7,080.00	\$ 1,080.00
	Extra Assistance	1,175.00	340.00	835.00
	Cost of Living Bonus	1,440.00		1,440.00
		<u>\$ 10,775.00</u>	<u>\$ 7,420.00</u>	<u>\$ 3,355.00</u>
(b)	<i>Expenses—</i>			
		<u>\$ 550.00</u>	<u>\$ 550.00</u>	
	Total Appropriation No. 315.....	<u>\$ 11,325.00</u>	<u>\$ 7,970.00</u>	<u>\$ 3,355.00</u>
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,300.00	\$ 3,300.00	
	Clerks and Stenographers (46).....	50,400.00	56,400.00	\$ 6,000.00*
	Teachers	177,620.00	189,027.00	11,407.00*
	Extra Assistance	14,760.00	15,325.00	565.00*
	Cost of Living Bonus	43,920.00		43,920.00
		<u>\$290,000.00</u>	<u>\$264,052.00</u>	<u>\$ 25,948.00</u>
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies.....	\$ 5,500.00	\$ 6,500.00	\$ 1,000.00*
	Mimeographing Lessons	30,000.00	50,000.00	20,000.00*
	Printing Stationery and Office Supplies..	9,000.00	10,000.00	1,000.00*
	General	500.00	800.00	300.00*
		<u>\$ 45,000.00</u>	<u>\$ 67,300.00</u>	<u>\$ 22,300.00*</u>
	Total Appropriation No. 317.....	<u>\$335,000.00</u>	<u>\$331,352.00</u>	<u>\$ 3,648.00</u>
318.	SCHOOL BUILDINGS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4)	\$ 6,300.00	\$ 6,720.00	\$ 420.00*
	Extra Assistance	820.00	260.00	560.00
	Cost of Living Bonus.....	1,080.00		1,080.00
		<u>\$ 8,200.00</u>	<u>\$ 6,980.00</u>	<u>\$ 1,220.00</u>
(b)	<i>Expenses—</i>			
	Supervisory and Inspectional Services.....	\$ 850.00	\$ 850.00	
	General	650.00	650.00	
		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	
	Total Appropriation No. 318.....	<u>\$ 9,700.00</u>	<u>\$ 8,480.00</u>	<u>\$ 1,220.00</u>
319	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,800.00	\$ 1,800.00	
	Extra Assistance		35.00	\$ 35.00*
	Cost of Living Bonus	240.00		240.00
		<u>\$ 2,040.00</u>	<u>\$ 1,835.00</u>	<u>\$ 205.00</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 2,555.00	\$ 3,700.00	\$ 1,145.00*
	Readers	37,145.00	68,850.00	31,705.00*
	General	300.00	850.00	550.00*
		<u>\$ 40,000.00</u>	<u>\$ 73,400.00</u>	<u>\$ 33,400.00*</u>
	Total Appropriation No. 319.....	<u>\$ 42,040.00</u>	<u>\$ 75,235.00</u>	<u>\$ 33,195.00*</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 4,505.00	\$ 3,455.00	\$ 1,050.00
	Tuition and Maintenance.....	72,320.00	64,100.00	8,220.00
	Total Appropriation No. 320	\$ 76,825.00	\$ 67,555.00	\$ 9,270.00
321.	MISCELLANEOUS GRANTS	\$ 18,165.00	\$ 17,365.00	\$ 800.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 450.00	\$ 250.00*
323.	TUITION OF JAPANESE EVACUEE CHILDREN	\$ 35,000.00	.....	\$ 35,000.00
	(See estimated reimbursements(2).)			
324.	POSTAGE	\$ 25,000.00	\$ 25,000.00	.....
325.	EDUCATION OF CHILDREN OF DECEASED AND DISABLED SERVICE MEN:	\$ 10,000.00	\$ 10,580.00	\$ 580.00*
326.	ALLOWANCES TO AGED TEACHERS	\$ 1,200.00	\$ 1,200.00	.....
327.	TEACHERS' PENSION FUND—CONTRIBUTION	\$ 43,175.00	\$ 43,175.00	.....
	SUB-TOTAL	\$10,322,842.00	\$8,496,802.00	\$1,826,040.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 312, Institute of Technology at Calgary	\$ 72,600.00	\$ 72,600.00	.....
	(2) Appropriation No. 312, Tuition of Japanese Evacuee Children	17,500.00	.....	\$ 17,500.00
	Total Reimbursement.....	\$ 90,100.00	\$ 72,600.00	\$ 17,500.00
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$10,232,742.00	\$8,424,202.00	\$1,808,540.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part).....	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Secretary (part)	1,020.00	1,020.00	.....
	Cost of Living Bonus.....	110.00	.....	110.00
		\$ 4,630.00	\$ 4,020.00	\$ 610.00
(b) <i>Expenses—</i>				
		\$ 775.00	\$ 775.00	.....
	Total Appropriation No. 401.....	\$ 5,405.00	\$ 4,795.00	\$ 610.00
402. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,500.00	\$ 4,750.00	\$ 750.00
	Tax Recovery Officer.....	3,180.00	3,060.00	120.00
	Accountant	3,420.00	3,300.00	120.00
	Clerks and Stenographers (85).....	129,180.00	102,120.00	27,060.00
	Extra Assistance	4,400.00	3,970.00	430.00
	Cost of Living Bonus.....	17,950.00	.....	17,950.00
		\$163,630.00	\$117,200.00	\$ 46,430.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 525.00	\$ 775.00	\$ 250.00*
	Printing, Stationery and Office Supplies..	15,305.00	10,825.00	4,480.00
	Rentals of Bookkeeping Equipment.....	22,500.00	21,000.00	1,500.00
	Telegrams and Telephones.....	700.00	600.00	100.00
	Travelling Expenses	1,500.00	1,500.00	.....
	General	2,850.00	2,150.00	700.00
		\$ 43,380.00	\$ 36,850.00	\$ 6,530.00
	Total Appropriation No. 402.....	\$207,010.00	\$154,050.00	\$ 52,960.00
(See estimated reimbursements (1).)				
406. ALBERTA ASSESSMENT COMMISSION:				
(b) <i>Expenses—</i>				
	Fees	\$ 1,500.00	\$ 1,500.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	General	100.00	100.00	.....
	Total Appropriation No. 406.....	\$ 3,600.00	\$ 3,600.00	.....
408. POSTAGE.....				
		\$ 7,250.00	\$ 7,250.00	.....
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (8).....	\$ 20,380.00	\$ 19,660.00	\$ 720.00
	Stenographers (2).....	2,700.00	2,640.00	60.00
	Extra Assistance	780.00	900.00	120.00*
	Cost of Living Bonus.....	1,940.00	.....	1,940.00
		\$ 25,800.00	\$ 23,200.00	\$ 2,600.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 725.00	\$ 750.00	\$ 25.00*
	Travelling Expenses	4,400.00	4,400.00	.....
	General	700.00	675.00	25.00
		\$ 5,825.00	\$ 5,825.00	.....
	Total Appropriation No. 415.....	\$ 31,625.00	\$ 29,025.00	\$ 2,600.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
416. FIELD SERVICE BRANCH:				
(a) Salaries—				
	Supervisor	\$ 3,480.00	\$ 3,300.00	\$ 180.00
	Assessors and Inspectors (27)	63,720.00	57,300.00	6,420.00
	Clerks and Stenographers (13)	16,680.00	21,120.00	4,440.00*
	Extra Assistance	4,440.00	7,860.00	3,420.00*
	Cost of Living Bonus	8,430.00		8,430.00
		<u>\$ 96,750.00</u>	<u>\$ 89,580.00</u>	<u>\$ 7,170.00</u>
(b) Expenses—				
	Automobiles	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies ..	2,150.00	2,700.00	550.00*
	Repairs and Replacements	1,500.00	1,500.00	....
	Telegrams and Telephones	800.00	700.00	100.00
	Travelling Expenses	28,000.00	26,700.00	1,300.00
	General	2,460.00	1,210.00	1,250.00
		<u>\$ 36,910.00</u>	<u>\$ 35,810.00</u>	<u>\$ 1,100.00</u>
	Total Appropriation No. 416	<u>\$133,660.00</u>	<u>\$125,390.00</u>	<u>\$ 8,270.00</u>
	(See estimated reimbursements (2).)			
417. ASSESSMENT BRANCH:				
(a) Salaries—				
	Director	\$ 3,780.00	\$ 3,660.00	\$ 120.00
	Assessors (12)	31,740.00	7,440.00	24,300.00
	Clerks and Stenographers (3)	6,000.00	1,500.00	4,500.00
	Extra Assistance	360.00	480.00	120.00*
	Cost of Living Bonus	3,260.00		3,260.00
		<u>\$ 45,140.00</u>	<u>\$ 13,080.00</u>	<u>\$ 32,060.00</u>
(b) Expenses—				
	Travelling Expenses	\$ 12,000.00	\$ 2,000.00	\$ 10,000.00
	General	825.00	725.00	100.00
		<u>\$ 12,825.00</u>	<u>\$ 2,725.00</u>	<u>\$ 10,100.00</u>
	Total Appropriation No. 417	<u>\$ 57,965.00</u>	<u>\$ 15,805.00</u>	<u>\$ 42,160.00</u>
418. SPECIAL AREAS BOARD:				
	—Transferred from Lands and Mines Department, Appropriation No. 1134:			
(a) Salaries—				
	Chairman	\$ 3,300.00	\$ 3,180.00	\$ 120.00
	Secretary	3,000.00	3,000.00	....
	Member of the Board	3,000.00	3,000.00	....
	Fieldmen (4)	8,700.00	15,540.00	6,840.00*
	Clerks and Stenographers (16)	23,460.00	52,980.00	29,520.00*
	Miscellaneous Staff (12)	21,360.00	32,640.00	11,280.00*
	Extra Assistance	2,220.00	1,945.00	275.00
	Cost of Living Bonus	7,140.00		7,140.00
	Total Appropriation No. 418	<u>\$ 72,180.00</u>	<u>\$112,285.00</u>	<u>\$ 40,105.00*</u>
	(See estimated reimbursements (3).)			

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
SUB-TOTAL		\$518,695.00	\$452,200.00	\$ 66,495.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 402, General Office		\$110,500.00	\$ 86,000.00	\$ 24,500.00
(2) Appropriation No. 416, Field Service Branch		79,000.00	69,000.00	10,000.00
(3) Appropriation No. 418, Special Areas Board		47,400.00	112,285.00	64,885.00*
TOTAL REIMBURSEMENTS		\$236,900.00	\$267,285.00	\$ 30,385.00*
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		\$281,795.00	\$184,915.00	\$ 96,880.00

CAPITAL ACCOUNT

463. CHARITABLE PURPOSES, HOSPITALIZATION AND MEDICAL SERVICES (Recoverable from Municipal Districts, Cities, Towns and Villages)	\$ 1,500.00	\$ 1,500.00	.....

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Secretary (part)	1,020.00	1,020.00	.....
	Cost of Living Bonus	120.00	.....	120.00
		\$ 4,640.00	\$ 4,020.00	\$ 620.00
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 450.00	\$ 300.00	\$ 150.00
	Telegrams and Telephones	400.00	400.00	.....
	General	135.00	150.00	15.00*
		\$ 985.00	\$ 850.00	\$ 135.00
	Total Appropriation No. 501	\$ 5,625.00	\$ 4,870.00	\$ 755.00
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary	\$ 5,750.00	\$ 5,500.00	\$ 250.00
	Registrar of Companies (part)	1,420.00	3,960.00	2,540.00*
	Accountant	2,880.00	2,760.00	120.00
	Clerks and Stenographers (12)	16,200.00	14,100.00	2,100.00
	Extra Assistance	2,035.00	1,085.00	950.00
	Cost of Living Bonus	3,680.00	.....	3,680.00
		\$ 31,965.00	\$ 27,405.00	\$ 4,560.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 1,800.00	\$ 1,200.00	\$ 600.00
	Travelling Expenses	300.00	300.00	.....
	General	450.00	450.00	.....
		\$ 2,550.00	\$ 1,950.00	\$ 600.00
	Total Appropriation No. 502	\$ 34,515.00	\$ 29,355.00	\$ 5,160.00
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries—</i>				
	Inspector	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers (5)	7,740.00	7,800.00	\$ 60.00*
	Extra Assistance	560.00	220.00	340.00
	Cost of Living Bonus	1,480.00	.....	1,480.00
		\$ 12,780.00	\$ 11,020.00	\$ 1,760.00
(b) <i>Expenses—</i>				
	Amusement Tax Supplies	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
	Printing, Stationery and Office Supplies	1,000.00	800.00	200.00
	Travelling Expenses	1,100.00	800.00	300.00
	General	750.00	600.00	150.00
		\$ 5,350.00	\$ 3,700.00	\$ 1,650.00
		\$ 18,130.00	\$ 14,720.00	\$ 3,410.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
504. THE THEATRES AND AMMUSEMENRS TAX				
ACTS— <i>Continued</i> :				
2. Moving Picture Censor's Branch:				
(a) <i>Salaries</i> —				
	Chairman	\$ 3,240.00	\$ 3,120.00	\$ 120.00
	Board Members (2).....	4,920.00	4,560.00	360.00
	Clerk and Stenographer (2).....	3,360.00	3,300.00	60.00
	Extra Assistance	515.00	515.00	.....
	Cost of Living Bonus.....	1,240.00	.....	1,240.00
		\$ 13,275.00	\$ 11,495.00	\$ 1,780.00
(b) <i>Expenses</i> —				
	Equipment	\$ 300.00	\$ 1,000.00	\$ 700.00*
	Printing, Stationery and Office Supplies	225.00	225.00	.....
	General	350.00	350.00	.....
		\$ 875.00	\$ 1,575.00	\$ 700.00*
		\$ 14,150.00	\$ 13,070.00	\$ 1,080.00
	Total Appropriation No. 504	\$ 32,280.00	\$ 27,790.00	\$ 4,490.00
505. THE VEHICLES AND HIGHWAY TRAFFIC				
ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 2,640.00	\$ 2,340.00	\$ 300.00
	Clerks and Stenographers (28).....	36,600.00	35,460.00	1,140.00
	Extra Assistance	10,245.00	9,080.00	1,165.00
	Cost of Living Bonus.....	8,880.00	.....	8,880.00
		\$ 58,365.00	\$ 46,880.00	\$ 11,485.00
(b) <i>Expenses</i> —				
	Automobile Plates and Badges.....	\$ 34,000.00	\$ 26,000.00	\$ 8,000.00
	Equipment	2,300.00	2,300.00	.....
	Freight, Express and Cartage.....	1,300.00	1,300.00	.....
	Printing, Stationery and Office Supplies	6,000.00	3,000.00	3,000.00
	General	1,800.00	1,800.00	.....
		\$ 45,400.00	\$ 34,400.00	\$ 11,000.00
	Total Appropriation No. 505	\$103,765.00	\$ 81,280.00	\$ 22,485.00
506. POSTAGE				
		\$ 15,000.00	\$ 15,000.00	.....
507. THE ALBERTA INSURANCE ACT:				
(a) <i>Salaries</i> —				
	Superintendent (part)	\$ 1,420.00	\$ 2,250.00	\$ 830.00*
	Clerks and Stenographers (part) (8).....	11,250.00	10,530.00	720.00
	Extra Assistance	400.00	480.00	80.00*
	Cost of Living Bonus.....	1,760.00	.....	1,760.00
		\$ 14,830.00	\$ 13,260.00	\$ 1,570.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00
	Travelling Expenses	1,200.00	1,200.00	.....
	General	525.00	400.00	125.00
		\$ 4,225.00	\$ 3,100.00	\$ 1,125.00
	Total Appropriation No. 507.....	\$ 19,055.00	\$ 16,360.00	\$ 2,695.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
508. THE FIRE PREVENTION ACT:				
(a) <i>Salaries—</i>				
	Fire Commissioner (part).....	\$ 1,420.00	\$ 2,250.00	\$ 830.00*
	Inspectors (6).....	12,750.00	11,910.00	840.00
	Clerks and Stenographers (part) (5).....	4,740.00	3,900.00	840.00
	Extra Assistance	1,775.00	585.00	1,190.00
	Cost of Living Bonus.....	2,480.00		2,480.00
		<u>\$ 23,165.00</u>	<u>\$ 18,645.00</u>	<u>\$ 4,520.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,000.00	
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	Travelling Expenses	8,000.00	9,000.00	\$ 1,000.00*
	General	3,275.00	3,550.00	275.00*
		<u>\$ 13,275.00</u>	<u>\$ 14,550.00</u>	<u>\$ 1,275.00*</u>
	Total Appropriation No. 508	<u>\$ 36,440.00</u>	<u>\$ 33,195.00</u>	<u>\$ 3,245.00</u>
511. THE FUEL OIL TAX ACT:				
(a) <i>Salaries—</i>				
	Inspectors (9).....	\$ 19,380.00	\$ 19,380.00	
	Dyers (14)	22,860.00	18,480.00	\$ 4,380.00
	Clerks and Stenographers (3).....	4,560.00	4,440.00	120.00
	Extra Assistance	1,600.00	585.00	1,015.00
	Cost of Living Bonus.....	6,240.00		6,240.00
		<u>\$ 54,640.00</u>	<u>\$ 42,885.00</u>	<u>\$ 11,755.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Dye	1,000.00	1,000.00	
	Printing, Stationery and Office Supplies	1,800.00	1,500.00	300.00
	Travelling Expenses	14,950.00	12,550.00	2,400.00
	Uniforms	600.00	600.00	
	Wages	3,660.00	3,660.00	
	General	540.00	490.00	50.00
		<u>\$ 24,350.00</u>	<u>\$ 21,300.00</u>	<u>\$ 3,050.00</u>
	Total Appropriation No. 511	<u>\$ 78,990.00</u>	<u>\$ 64,185.00</u>	<u>\$ 14,805.00</u>
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT.....		<u>\$325,670.00</u>	<u>\$272,035.00</u>	<u>\$ 53,635.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
601. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Secretary (part)	1,020.00	960.00	60.00
	Extra Assistance	250.00	60.00	190.00
		<u>\$ 4,770.00</u>	<u>\$ 4,020.00</u>	<u>\$ 750.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses.....	\$ 200.00	\$ 200.00	.....
	Telegrams and Telephones.....	100.00	100.00	.....
	General	100.00	100.00	.....
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	.....
	Total Appropriation No. 601.....	<u>\$ 5,170.00</u>	<u>\$ 4,420.00</u>	<u>\$ 750.00</u>
602. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,000.00	\$ 5,500.00	\$ 500.00
	Secretary and Accountant.....	3,420.00	3,300.00	120.00
	Clerks and Stenographers (9).....	13,620.00	13,560.00	60.00
	Extra Assistance	2,875.00	1,210.00	1,665.00
	Cost of Living Bonus.....	3,250.00	.....	3,250.00
		<u>\$ 29,165.00</u>	<u>\$ 23,570.00</u>	<u>\$ 5,595.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Printing, Stationery and Office Supplies..	400.00	\$ 400.00	.....
	Telegrams and Telephones.....	200.00	200.00	.....
	Travelling Expenses	450.00	450.00	.....
	General	1,200.00	965.00	235.00
		<u>\$ 3,250.00</u>	<u>\$ 2,015.00</u>	<u>\$ 1,235.00</u>
	Total Appropriation No. 602.....	<u>\$ 32,415.00</u>	<u>\$ 25,585.00</u>	<u>\$ 6,830.00</u>
603. HOSPITALS, ADMINISTRATION AND GRANTS:				
(a) <i>Salaries—</i>				
	Director (part)	\$ 2,650.00	\$ 2,530.00	\$ 120.00
	Assistant Director	2,700.00	2,700.00	.....
	Clerk and Stenographer (2).....	3,120.00	2,100.00	1,020.00
	Extra Assistance	280.00	290.00	10.00*
	Cost of Living Bonus.....	625.00	.....	625.00
		<u>\$ 9,375.00</u>	<u>\$ 7,620.00</u>	<u>\$ 1,755.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,800.00	\$ 1,500.00	\$ 300.00
	Grants	975,000.00	925,000.00	50,000.00
	Printing, Stationery and Office Supplies..	400.00	300.00	100.00
	Travelling Expenses	300.00	300.00	.....
	General	740.00	750.00	10.00*
		<u>\$978,240.00</u>	<u>\$927,850.00</u>	<u>\$ 50,390.00</u>
	Total Appropriation No. 603.....	<u>\$987,615.00</u>	<u>\$935,470.00</u>	<u>\$ 52,145.00</u>
604. CENTRAL ALBERTA SANATORIUM:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 6,220.00	\$ 6,220.00	.....
	Medical Staff (7).....	27,340.00	24,040.00	\$ 3,300.00
	Clerks and Stenographers (16)	21,240.00	19,980.00	1,260.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
604.	CENTRAL ALBERTA SANATORIUM—			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Nursing Staff—Female (37)	\$ 70,740.00	\$ 69,360.00	\$ 1,380.00
	Nursing Staff—Male (17)	28,080.00	27,120.00	960.00
	Dietary Staff (28)	39,420.00	38,700.00	720.00
	Domestic Staff (40)	47,100.00	42,240.00	4,860.00
	Laundry Staff (6)	8,580.00	8,400.00	180.00
	Miscellaneous Help (14)	23,880.00	21,720.00	2,160.00
	Extra Assistance	24,670.00	11,210.00	13,460.00
	Cost of Living Bonus	44,145.00		44,145.00
		<u>\$341,415.00</u>	<u>\$268,990.00</u>	<u>\$ 72,425.00</u>
(b)	<i>Expenses—</i>			
	Bedding and Linen	\$ 5,000.00		\$ 5,000.00
	Board	128,000.00	\$ 95,000.00	33,000.00
	Contract Labour	11,100.00		11,100.00
	Equipment and Material	2,000.00	12,130.00	10,130.00*
	Hospital and Medical Supplies	14,300.00	11,000.00	3,300.00
	Insurance	2,200.00	2,200.00	
	Laundry and Cleaning	7,500.00	7,000.00	500.00
	Printing, Stationery and Office Supplies	1,500.00	990.00	510.00
	Repairs and Replacements	4,350.00	13,150.00	8,800.00*
	Telegrams and Telephones	3,400.00	2,119.00	1,281.00
	Travelling Expenses	750.00	750.00	
	Wages	1,060.00	2,750.00	1,690.00*
	General	17,545.00	7,470.00	10,075.00
		<u>\$198,705.00</u>	<u>\$154,559.00</u>	<u>\$ 44,146.00</u>
		<u>\$540,120.00</u>	<u>\$423,549.00</u>	<u>\$116,571.00</u>
(c)	<i>Accommodation for Patients in Approved Hospitals and Diagnostic Clinic Work:</i>			
(a)	<i>Salaries—</i>			
	Director Tuberculosis Division (part)...	\$ 800.00	\$ 800.00	
	Medical Staff (5)	21,880.00	21,480.00	\$ 400.00
	Clerks and Stenographers (3)	4,380.00	4,260.00	120.00
	Miscellaneous Help (8)	11,400.00	11,820.00	420.00*
	Extra Assistance	1,500.00	1,890.00	390.00*
	Cost of Living Bonus	4,120.00		4,120.00
		<u>\$ 44,080.00</u>	<u>\$ 40,250.00</u>	<u>\$ 3,830.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,400.00		\$ 2,400.00
	Clinic Operation Expense	27,000.00	\$ 35,500.00	8,500.00*
	Patients, Maintenance	300,000.00	210,000.00	90,000.00
	Repairs and Replacements	2,500.00		2,500.00
	General	4,365.00	2,040.00	2,325.00
		<u>\$336,265.00</u>	<u>\$247,540.00</u>	<u>\$ 88,725.00</u>
		<u>\$380,345.00</u>	<u>\$287,790.00</u>	<u>\$ 92,555.00</u>
	Total Appropriation No. 604	<u>\$920,465.00</u>	<u>\$711,339.00</u>	<u>\$209,126.00</u>
605.	PUBLIC HEALTH ACT:			
1.	Communicable Diseases Branch:			
(a)	<i>Salaries—</i>			
	Director Division of Communicable Diseases (part)	\$ 2,530.00	\$ 5,300.00	\$ 2,770.00*
	Dietitian	2,100.00	2,040.00	60.00
	Inspector (part)	820.00	820.00	
	Clerk and Stenographer (2)	1,680.00	1,140.00	540.00
	Extra Assistance	295.00	390.00	95.00*
	Cost of Living Bonus	960.00		960.00
		<u>\$ 8,385.00</u>	<u>\$ 9,690.00</u>	<u>\$ 1,305.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
605. PUBLIC HEALTH ACT—<i>Continued</i>:				
1. Communicable Diseases Branch— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Automobile	\$ 2,000.00		\$ 2,000.00
	Hospital and Medical Supplies and Ser- vices	47,500.00	\$ 39,000.00	8,500.00
	Printing, Stationery and Office Supplies..	2,500.00	1,500.00	1,000.00
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	1,500.00	1,090.00	410.00
		\$ 55,000.00	\$ 43,590.00	\$ 11,410.00
		\$ 63,385.00	\$ 53,280.00	\$ 10,105.00
2. Sanitary Engineering Branch:				
(a) <i>Salaries</i> —				
	Provincial Sanitary Engineer	\$ 3,540.00	\$ 3,420.00	\$ 120.00
	Inspectors (4)	8,580.00	8,940.00	360.00*
	Stenographer	1,140.00	1,080.00	60.00
	Extra Assistance	280.00	335.00	55.00*
	Cost of Living Bonus	1,500.00		1,500.00
		\$ 15,040.00	\$ 13,775.00	\$ 1,265.00
(b) <i>Expenses</i> —				
	Automobiles		\$ 3,000.00	\$ 3,000.00*
	Printing, Stationery and Office Supplies..	\$ 500.00	300.00	200.00
	Repairs and Replacements	500.00	500.00	
	Travelling Expenses	5,000.00	4,200.00	800.00
	General	750.00	570.00	180.00
		\$ 6,750.00	\$ 8,570.00	\$ 1,820.00*
		\$ 21,790.00	\$ 22,345.00	\$ 555.00*
		\$ 85,175.00	\$ 75,625.00	\$ 9,550.00
Total Appropriation No. 605.....				
606. PUBLIC HEALTH NURSING BRANCH:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 2,340.00	\$ 2,640.00	\$ 300.00*
	Nurses (39)	82,260.00	86,160.00	3,900.00*
	Stenographer	1,320.00	1,320.00	
	Extra Assistance	4,600.00	4,400.00	200.00
	Cost of Living Bonus	10,250.00		10,250.00
		\$100,770.00	\$ 94,520.00	\$ 6,250.00
(b) <i>Expenses</i> —				
	Grants	\$ 2,500.00	\$ 3,500.00	\$ 1,000.00*
	Hospital and Medical Supplies and Ser- vices	10,000.00	10,050.00	50.00*
	Laundry and Cleaning	700.00	600.00	100.00
	Printing, Stationery and Office Supplies..	1,000.00	1,500.00	500.00*
	Repairs and Replacements	400.00	2,550.00	2,150.00*
	Telegrams and Telephones	1,000.00	800.00	200.00
	Travelling Expenses	4,000.00	4,650.00	650.00*
	General	1,900.00	2,590.00	690.00*
		\$ 21,500.00	\$ 26,240.00	\$ 4,740.00*
		\$122,270.00	\$120,760.00	\$ 1,510.00
Total Appropriation No. 606.....				
607. VITAL STATISTICS BRANCH:				
(a) <i>Salaries</i> —				
	Deputy Registrars (3)	\$ 8,480.00	\$ 8,160.00	\$ 320.00
	Clerks and Stenographers (31)	34,800.00	33,920.00	880.00
	Extra Assistance	2,300.00	2,027.00	273.00
	Cost of Living Bonus	8,495.00		8,495.00
		\$ 54,075.00	\$ 44,107.00	\$ 9,968.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
607. VITAL STATISTICS BRANCH—Continued:				
(b) <i>Expenses—</i>				
	Equipment	\$ 750.00	\$ 2,800.00	\$ 2,050.00*
	Fees and Commissions.....	1,000.00	.....	1,000.00
	Postage	3,000.00	3,000.00	.....
	Printing, Stationery and Office Supplies..	4,500.00	4,500.00	.....
	General	1,750.00	1,555.00	195.00
		\$ 11,000.00	\$ 11,855.00	\$ 855.00*
	Total Appropriation No. 607.....	\$ 65,075.00	\$ 55,962.00	\$ 9,113.00
608. MUNICIPAL HOSPITALS BRANCH:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,000.00	\$ 3,000.00	.....
	Stenographer	1,260.00	1,200.00	\$ 60.00
	Extra Assistance	135.00	135.00	.....
	Cost of Living Bonus.....	500.00	.....	500.00
		\$ 4,895.00	\$ 4,335.00	\$ 560.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies..	\$ 700.00	\$ 550.00	\$ 150.00
	Repairs and Replacements	150.00	1,200.00	1,050.00*
	Telegrams and Telephones.....	150.00	150.00	.....
	Travelling Expenses	700.00	700.00	.....
	General	700.00	415.00	285.00
		\$ 2,400.00	\$ 3,015.00	\$ 615.00*
	Total Appropriation No. 608.....	\$ 7,295.00	\$ 7,350.00	\$ 55.00*
609. INSULIN				
		\$ 9,000.00	\$ 9,000.00	.....
610. SOCIAL HYGIENE BRANCH:				
(a) <i>Salaries—</i>				
	Director	\$ 3,200.00	\$ 3,200.00	.....
	Nurses and Orderlies (12).....	20,700.00	15,120.00	\$ 5,580.00
	Clerks and Stenographers (10).....	11,100.00	15,900.00	4,800.00*
	Extra Assistance	710.00	700.00	10.00
	Cost of Living Bonus.....	5,750.00	.....	5,750.00
		\$41,460.00	\$ 34,920.00	\$ 6,540.00
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,500.00	.....	\$ 1,500.00
	Hospital and Medical Supplies and Ser- vices	16,000.00	\$ 15,500.00	500.00
	Postage	500.00	600.00	100.00*
	Printing, Stationery and Office Supplies..	750.00	750.00	.....
	Travelling Expenses	1,000.00	2,000.00	1,000.00*
	General	2,250.00	2,245.00	5.00
		\$ 22,000.00	\$ 21,095.00	\$ 905.00
	Total Appropriation No. 610.....	\$ 63,460.00	\$ 56,015.00	\$ 7,445.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
612. MENTAL INSTITUTIONS:				
1. Provincial Mental Institute, Oliver—				
(a) Salaries—				
	Medical Superintendent	\$ 5,940.00	\$ 5,940.00	.....
	Medical Staff (5).....	23,700.00	18,000.00	\$ 5,700.00
	Clerks and Stenographers (10).....	16,500.00	14,820.00	1,680.00
	Nursing Staff—Female (66).....	95,640.00	80,760.00	14,880.00
	Nursing Staff—Male (110).....	198,420.00	178,860.00	19,560.00
	Dietary Staff (13).....	24,420.00	20,280.00	4,140.00
	Domestic Staff (7)	7,740.00	7,560.00	180.00
	Laundry Staff (7).....	9,780.00	7,740.00	2,040.00
	Miscellaneous Help (17).....	30,120.00	25,260.00	4,860.00
	Extra Assistance	51,065.00	65,802.00	14,737.00*
	Cost of Living Bonus.....	67,950.00	.....	67,950.00
		<u>\$531,275.00</u>	<u>\$425,022.00</u>	<u>\$106,253.00</u>
(b) Expenses—				
	Board	\$153,750.00	\$120,000.00	\$ 33,750.00
	Clothing	28,500.00	25,000.00	3,500.00
	Equipment and Material.....	15,600.00	10,950.00	4,650.00
	Hospital and Medical Supplies.....	11,600.00	11,600.00	.....
	Laundry and Cleaning.....	9,000.00	7,000.00	2,000.00
	Smokers' Supplies	7,500.00	6,500.00	1,000.00
	Travelling Expenses	800.00	400.00	400.00
	General	11,405.00	6,970.00	4,435.00
		<u>\$238,155.00</u>	<u>\$188,420.00</u>	<u>\$ 49,735.00</u>
		<u>\$769,430.00</u>	<u>\$613,442.00</u>	<u>\$155,988.00</u>
2. Provincial Training School, Red Deer—				
(a) Salaries—				
	Medical Superintendent	\$ 6,100.00	\$ 6,100.00	.....
	Medical Officer	4,500.00	4,260.00	\$ 240.00
	Clerks and Stenographers (6).....	9,840.00	9,720.00	120.00
	Nursing Staff—Female (40).....	53,610.00	54,030.00	420.00*
	Nursing Staff—Male (19).....	32,460.00	30,960.00	1,500.00
	Dietary Staff (10).....	12,180.00	12,060.00	120.00
	Domestic Staff (2)	2,400.00	2,220.00	180.00
	Laundry Staff (8)	10,200.00	10,020.00	180.00
	Miscellaneous Help (13).....	20,540.00	17,420.00	3,120.00
	Extra Assistance	23,800.00	14,394.00	9,406.00
	Cost of Living Bonus.....	25,740.00	.....	25,740.00
		<u>\$201,370.00</u>	<u>\$161,184.00</u>	<u>\$ 40,186.00</u>
(b) Expenses—				
	Board	\$ 50,000.00	\$ 35,000.00	\$ 15,000.00
	Clothing	9,000.00	6,500.00	2,500.00
	Equipment	4,550.00	3,850.00	700.00
	Hospital and Medical Supplies and Ser- vices	2,200.00	2,200.00	.....
	Laundry and Cleaning	3,000.00	3,000.00	.....
	Livestock and Poultry	740.00	740.00	.....
	Machinery and Implements	500.00	1,500.00	1,000.00*
	Printing, Stationery and Office Supplies..	500.00	400.00	100.00
	Repairs and Replacements	2,000.00	17,115.00	15,115.00*
	Wages	1,000.00	1,000.00	.....
	General	8 610.00	7,810.00	800.00
		<u>\$ 82,100.00</u>	<u>\$ 79,115.00</u>	<u>\$ 2,985.00</u>
		<u>\$283,470.00</u>	<u>\$240,299.00</u>	<u>\$ 43,171.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
3. PROVINCIAL MENTAL HOSPITAL, PONOKA:				
(a) <i>Salaries—</i>				
	Medical Superintendent.....	\$ 6,180.00	\$ 6,260.00	\$ 80.00*
	Medical Staff (12)	52,030.00	52,110.00	80.00*
	Clerks and Stenographers (23)	38,760.00	36,660.00	2,100.00
	Nursing Staff—Female (116)	158,160.00	136,920.00	21,240.00
	Nursing Staff—Male (118)	204,720.00	175,560.00	29,160.00
	Dietary Staff (33)	49,140.00	46,620.00	2,520.00
	Domestic Staff (11)	13,800.00	13,560.00	240.00
	Laundry Staff (11)	15,000.00	14,460.00	540.00
	Miscellaneous Help (24)	44,400.00	39,720.00	4,680.00
	Extra Assistance	53,990.00	95,897.00	41,907.00*
	Cost of Living Bonus	98,200.00	.....	98,200.00
		<u>\$734,380.00</u>	<u>\$617,767.00</u>	<u>\$116,613.00</u>
(b) <i>Expenses—</i>				
	Board	\$170,300.00	\$138,505.00	\$ 31,795.00
	Bedding and Linen	25,570.00	17,360.00	8,210.00
	Clothing	40,930.00	30,490.00	10,440.00
	Equipment	41,585.00	28,740.00	12,845.00
	Hospital and Medical Supplies	28,175.00	25,360.00	2,815.00
	Laundry and Cleaning	16,605.00	12,460.00	4,145.00
	Postage	2,500.00	2,550.00	50.00*
	Printing, Stationery and Office Supplies ..	3,885.00	2,000.00	1,885.00
	Travelling Expenses	1,500.00	1,765.00	265.00*
	Repairs and Replacements	6,700.00	4,980.00	1,720.00
	Smokers' Supplies	7,550.00	6,670.00	880.00
	General	21,290.00	13,090.00	8,200.00
		<u>\$366,590.00</u>	<u>\$283,970.00</u>	<u>\$ 82,620.00</u>
		<u>\$1,100,970.00</u>	<u>\$901,737.00</u>	<u>\$199,233.00</u>
(c) <i>Maintenance of Building—</i>				
(a) <i>Salaries—</i>				
	Foreman	\$ 3,000.00	\$ 3,000.00	.....
	Carpenters, Painters, etc. (11)	23,400.00	19,500.00	\$ 3,900.00
	Extra Assistance	5,305.00	4,780.00	525.00
	Cost of Living Bonus	4,000.00	.....	4,000.00
		<u>\$ 35,705.00</u>	<u>\$ 27,280.00</u>	<u>\$ 8,425.00</u>
(b) <i>Expenses—</i>				
	Insurance	\$ 2,800.00	\$ 500.00	\$ 2,300.00
	Material	8,800.00	6,500.00	2,300.00
	Telegrams and Telephones	3,820.00	3,600.00	220.00
	Repairs and Replacements	35,500.00	35,700.00	200.00*
	General	380.00	700.00	320.00*
		<u>\$ 51,300.00</u>	<u>\$ 47,000.00</u>	<u>\$ 4,300.00</u>
		<u>\$ 87,005.00</u>	<u>\$ 74,280.00</u>	<u>\$ 12,725.00</u>
		<u>\$1,187,975.00</u>	<u>\$976,017.00</u>	<u>\$211,958.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
4. Provincial Auxiliary Mental Hospital, Claresholm—				
(a) <i>Salaries—</i>				
	Visiting Physician	\$ 600.00	\$ 600.00	
	Clerk	1,140.00	1,260.00	\$ 120.00*
	Nursing Staff (9)	13,500.00	12,240.00	1,260.00
	Dietary Staff (2)	3,120.00	3,000.00	120.00
	Domestic Staff (2)	2,820.00	2,760.00	60.00
	Laundry Staff (1)	1,260.00	1,200.00	60.00
	Miscellaneous Help (2)	3,120.00	3,060.00	60.00
	Extra Assistance	2,255.00	3,147.00	892.00*
	Cost of Living Bonus	4,700.00		4,700.00
		<u>\$ 32,515.00</u>	<u>\$ 27,267.00</u>	<u>\$ 5,248.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 15,940.00	\$ 11,460.00	\$ 4,480.00
	Bedding and Linen	825.00	825.00	
	Clothing	1,000.00	760.00	240.00
	Laundry and Cleaning	1,585.00	1,140.00	445.00
	General	3,955.00	3,905.00	50.00
		<u>\$ 23,305.00</u>	<u>\$ 18,090.00</u>	<u>\$ 5,215.00</u>
		<u>\$ 55,820.00</u>	<u>\$ 45,357.00</u>	<u>\$ 10,463.00</u>
5. Provincial Auxiliary Mental Hospital, Raymond—				
(a) <i>Salaries—</i>				
	Visiting Physician	\$ 600.00	\$ 600.00	
	Clerk	1,200.00	1,140.00	\$ 60.00
	Nursing Staff (10)	14,400.00	13,740.00	660.00
	Dietary Staff (2)	3,060.00	3,000.00	60.00
	Domestic Staff (2)	2,820.00	2,760.00	60.00
	Laundry Staff (1)	1,380.00	1,320.00	60.00
	Miscellaneous Help (3)	4,800.00	4,620.00	180.00
	Extra Assistance	3,150.00	3,082.00	68.00
	Cost of Living Bonus	5,400.00		5,400.00
		<u>\$ 36,810.00</u>	<u>\$ 30,262.00</u>	<u>\$ 6,548.00</u>
(b) <i>Expenses—</i>				
	Board	\$ 10,630.00	\$ 7,300.00	\$ 3,330.00
	Bedding and Linen	1,060.00	1,085.00	25.00*
	Clothing	1,500.00	1,000.00	500.00
	Feed and Seed	2,040.00	2,400.00	360.00*
	Laundry and Cleaning	1,065.00	1,190.00	125.00*
	General	6,270.00	4,290.00	1,980.00
		<u>\$ 22,565.00</u>	<u>\$ 17,265.00</u>	<u>\$ 5,300.00</u>
		<u>\$ 59,375.00</u>	<u>\$ 47,527.00</u>	<u>\$ 11,848.00</u>
	Total Appropriation No. 612	<u>\$2,356,070.00</u>	<u>\$1,922,642.00</u>	<u>\$433,428.00</u>

613. MENTAL INSTITUTIONS, FARMS:

1. Ponoka Farm, Operation—

(a) <i>Salaries—</i>				
	Superintendent	\$ 2,760.00	\$ 2,760.00	
	Farm Help (14)	22,320.00	21,660.00	\$ 660.00
	Extra Assistance	1,265.00	1,367.00	102.00*
	Cost of Living Bonus	3,865.00		3,865.00
		<u>\$ 30,210.00</u>	<u>\$ 25,787.00</u>	<u>\$ 4,423.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
613.	MENTAL INSTITUTIONS, FARMS			
	— <i>Continued</i> :			
1.	Ponoka Farm, Operation— <i>Continued</i> :			
(b)	<i>Expenses</i> —			
	Automobile	\$ 2,000.00		\$ 2,000.00
	Feed and Seed	38,935.00	\$ 23,395.00	15,540.00
	Livestock and Materials	1,885.00	2,400.00	515.00*
	Repairs and Replacements	8,900.00	6,025.00	2,875.00
	Tractor Fuel	2,460.00	2,100.00	360.00
	General	2,345.00	2,250.00	95.00
		<u>\$ 56,525.00</u>	<u>\$ 36,170.00</u>	<u>\$ 20,355.00</u>
		<u>\$ 86,735.00</u>	<u>\$ 61,957.00</u>	<u>\$ 24,778.00</u>
2.	Oliver Farm, Operation—			
(a)	<i>Salaries</i> —			
	Manager	\$ 2,640.00	\$ 2,520.00	\$ 120.00
	Farm Help (8)	12,180.00	11,820.00	360.00
	Extra Assistance	445.00	525.00	80.00*
	Cost of Living Bonus	2,315.00		2,315.00
		<u>\$ 17,580.00</u>	<u>\$ 14,865.00</u>	<u>\$ 2,715.00</u>
(b)	<i>Expenses</i> —			
	Automobile Expense	\$ 1,450.00	\$ 1,850.00	\$ 400.00*
	Feed and Seed	5,000.00	10,250.00	5,250.00*
	Insurance	1,550.00	1,550.00	
	Live Stock	11,500.00	2,500.00	9,000.00
	Repairs and Replacements	1,400.00	5,400.00	4,000.00*
	General	940.00	840.00	100.00
		<u>\$ 21,840.00</u>	<u>\$ 22,390.00</u>	<u>\$ 550.00*</u>
		<u>\$ 39,420.00</u>	<u>\$ 37,255.00</u>	<u>\$ 2,165.00</u>
	Total Appropriation No. 613	<u>\$126,155.00</u>	<u>\$ 99,212.00</u>	<u>\$ 26,943.00</u>
618.	POSTAGE	<u>\$ 3,000.00</u>	<u>\$ 2,400.00</u>	<u>\$ 600.00</u>
619.	UNIVERSITY HOSPITAL—GRANTS	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	
621.	TRAVELLING CLINICS:			
(a)	<i>Salaries</i> —			
	Medical Officers (2)	\$ 3,600.00	\$ 3,600.00	
	Dentists (2)	2,600.00	2,600.00	
	Nurses (5)	2,960.00	2,960.00	
	Truck Drivers (2)	920.00	920.00	
	Cost of Living Bonus	900.00		\$ 900.00
		<u>\$ 10,980.00</u>	<u>\$ 10,080.00</u>	<u>\$ 900.00</u>
(b)	<i>Expenses</i> —			
	Automobiles	\$ 3,000.00	\$ 3,000.00	
	Equipment	500.00	500.00	
	Hospital and Medical Supplies and Services	1,200.00	1,200.00	
	Repairs and Replacements	800.00	800.00	
	Travelling Expenses	4,250.00	4,250.00	
	General	747.00	747.00	
		<u>\$ 10,497.00</u>	<u>\$ 10,497.00</u>	
	Total Appropriation No. 621	<u>\$ 21,477.00</u>	<u>\$ 20,577.00</u>	<u>\$ 900.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
622. MENTAL HYGIENE BRANCH:				
(a) <i>Salaries—</i>				
	Director	\$ 7,260.00	\$ 1,000.00	\$ 6,260.00
	Medical Officer.....	4,740.00	2,850.00	1,890.00
	Social Workers (3).....	7,860.00	12,450.00	4,590.00*
	Clerks and Stenographers (3).....	3,600.00	2,220.00	1,380.00
	Extra Assistance	1,540.00	9,242.00	7,702.00*
	Cost of Living Bonus.....	2,000.00		2,000.00
		<u>\$ 27,000.00</u>	<u>\$ 27,762.00</u>	<u>\$ 762.00*</u>
(b) <i>Expenses—</i>				
	Fees and Expenses.....	\$ 1,500.00	\$ 2,200.00	\$ 700.00*
	Grants	1,600.00		1,600.00
	Medical Services and Supplies.....	3,150.00	3,150.00	
	Travelling Expenses	7,500.00	8,500.00	1,000.00*
	General	1,850.00	1,425.00	425.00
		<u>\$ 15,600.00</u>	<u>\$ 15,275.00</u>	<u>\$ 325.00</u>
	Total Appropriation No. 622	<u>\$ 42,600.00</u>	<u>\$ 43,037.00</u>	<u>\$ 437.00*</u>
626. PUBLIC HEALTH LABORATORY:				
(b) <i>Expenses—</i>				
	Grants to University of Alberta:			
	(1) Public Health Provincial			
	Laboratory	\$133,675.00	\$122,100.00	\$ 11,575.00
	(2) Biological Work.....	2,250.00	2,250.00	
	(3) Examination of Specimens	2,500.00	2,500.00	
	Grant to Galt Hospital, Lethbridge.....	500.00	500.00	
	Total Appropriation No. 626.....	<u>\$138,925.00</u>	<u>\$127,350.00</u>	<u>\$ 11,575.00</u>
(*Transferred from Appropriation No. 305.)				
631. POLIOMYELITIS SUFFERERS ACT:				
(a) <i>Salaries</i>				
			\$ 900.00	\$ 900.00*
(b) <i>Expenses—</i>				
	Hospitalization and Medical Services.....	\$ 26,200.00	\$ 18,200.00	\$ 8,000.00
	Grants	3,600.00	3,600.00	
	General	200.00	175.00	25.00
		<u>\$ 30,000.00</u>	<u>\$ 21,975.00</u>	<u>\$ 8,025.00</u>
	Total Appropriation No. 631.....	<u>\$ 30,000.00</u>	<u>\$ 22,875.00</u>	<u>\$ 7,125.00</u>
633. CANCER TREATMENT AND PREVENTION ACT:				
(a) <i>Salaries—</i>				
	Director	\$ 5,320.00	\$ 5,320.00	
	Physicians (part) (13).....	19,600.00	14,400.00	\$ 5,200.00
	Clerks and Stenographers (5).....	5,640.00	4,560.00	1,080.00
	Extra Assistance	1,230.00	285.00	945.00
	Cost of Living Bonus.....	1,500.00		1,500.00
		<u>\$ 33,290.00</u>	<u>\$ 24,565.00</u>	<u>\$ 8,725.00</u>
(b) <i>Expenses—</i>				
	Hospitalization and Medical Supplies.....	\$ 30,100.00	\$ 20,100.00	\$ 10,000.00
	Rentals	2,000.00	1,350.00	650.00
	Surgical	80,000.00	70,000.00	10,000.00
	X-Ray and Treatment.....	80,000.00	70,000.00	10,000.00
	General	3,400.00	3,160.00	240.00
		<u>\$195,500.00</u>	<u>\$164,610.00</u>	<u>\$ 30,890.00</u>
	Total Appropriation No. 633.....	<u>\$228,790.00</u>	<u>\$189,175.00</u>	<u>\$ 39,615.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
636.	ELECTION OF MUNICIPAL HOSPITAL REPRESENTATIVES TO REPRESENT IMPROVEMENT DISTRICTS: (No appropriation)		\$ 500.00	\$ 500.00*
637.	MATERNITY HOSPITAL SERVICES:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (2).....	\$ 2,640.00	\$ 2,520.00	\$ 120.00
	Extra Assistance	175.00	175.00	
	Cost of Living Bonus.....	500.00		500.00
		\$ 3,315.00	\$ 2,695.00	\$ 620.00
(b)	<i>Expenses—</i>			
	Hospitalization	\$800,000.00	\$750,000.00	\$ 50,000.00
	General	650.00	730.00	80.00*
		\$800,650.00	\$750,730.00	\$ 49,920.00
	Total Appropriation No. 637.....	\$803,965.00	\$753,425.00	\$ 50,540.00
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 2,040.00	\$ 1,980.00	\$ 60.00
	Extra Assistance	365.00	365.00	
	Cost of Living Bonus.....	295.00		295.00
		\$ 2,700.00	\$ 2,345.00	\$ 355.00
(b)	<i>Expenses—</i>			
	General	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00*
	Total Appropriation No. 638.....	\$ 3,700.00	\$ 4,345.00	\$ 645.00*
639.	PUBLIC HEALTH EDUCATION BRANCH:			
(a)	<i>Salaries—</i>			
	Lecturers (2)	\$ 4,860.00	\$ 4,680.00	\$ 180.00
	Stenographer	1,200.00	1,200.00	
	Extra Assistance	380.00	580.00	200.00*
	Cost of Living Bonus.....	750.00		750.00
		\$ 7,190.00	\$ 6,460.00	\$ 730.00
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies.....	\$ 400.00	\$ 400.00	
	Equipment	800.00	1,150.00	\$ 350.00*
	Printing, Stationery and Office Supplies	2,000.00	1,500.00	500.00
	Travelling Expenses	1,000.00	1,000.00	
	Repairs and Replacements.....	150.00	100.00	50.00
	General	650.00	655.00	5.00*
		\$ 5,000.00	\$ 4,805.00	\$ 195.00
	Total Appropriation No. 639.....	\$ 12,190.00	\$ 11,265.00	\$ 925.00
640.	ENTOMOLOGY BRANCH:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 3,360.00	\$ 3,240.00	\$ 120.00
	Survey Assistants (part) (4)	2,295.00	2,295.00	
	Clerks and Stenographers.....	1,680.00	1,140.00	540.00
	Extra Assistance	200.00	290.00	90.00*
	Cost of Living Bonus.....	1,005.00		1,005.00
		\$ 8,540.00	\$ 6,965.00	\$ 1,575.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
640. ENTOMOLOGY BRANCH—<i>Continued</i>:				
(b) <i>Expenses—</i>				
Automobile	\$ 2,100.00	\$ 2,100.00		
Equipment		900.00	\$ 900.00*	
Cinema and Photo Supplies	200.00	500.00	300.00*	
Printing, Stationery and Office Supplies	1,400.00	1,400.00		
Travelling Expenses	3,300.00	3,500.00	200.00*	
General	2,750.00	2,765.00	15.00*	
	\$ 9,750.00	\$ 11,165.00	\$ 1,415.00*	
Total Appropriation No. 640.....	\$ 18,290.00	\$ 18,130.00	\$ 160.00	
641. HEALTH UNITS:				
(a) <i>Salaries—</i>				
Director (part).....	\$ 2,530.00		\$ 2,530.00	
Extra Assistance.....	120.00		120.00	
Cost of Living Bonus.....	150.00		150.00	
	\$ 2,800.00		\$ 2,800.00	
(b) <i>Expenses -</i>				
Grants	\$158,400.00	\$122,400.00	\$ 36,000.00	
Travelling Expenses.....	1,000.00		1,000.00	
General	600.00		600.00	
	\$160,000.00	\$122,400.00	\$ 37,600.00	
Total Appropriation No. 641.....	\$162,800.00	\$122,400.00	\$ 40,400.00	
642. HEALTH UNITS TRAINING CENTRE:				
(a) <i>Salaries—</i>				
Supervisor	\$ 2,400.00	\$ 2,280.00	\$ 120.00	
Extra Assistance	150.00	30.00	120.00	
Cost of Living Bonus.....	250.00		250.00	
	\$ 2,800.00	\$ 2,310.00	\$ 490.00	
(b) <i>Expenses—</i>				
Rentals	\$ 300.00	\$ 300.00		
Travelling Expenses	240.00	500.00	\$ 260.00*	
Tuition and Maintenance.....	1,200.00	2,160.00	960.00*	
General	60.00	40.00	20.00	
	\$ 1,800.00	\$ 3,000.00	\$ 1,200.00*	
Total Appropriation No. 642.....	\$ 4,600.00	\$ 5,310.00	\$ 710.00*	
643. NURSING AIDS ACT:				
(a) <i>Salaries—</i>				
Registrar-Consultant	\$ 2,640.00	\$ 2,520.00	\$ 120.00	
Clerk-Stenographer	1,200.00	1,080.00	120.00	
Extra Assistance	465.00	465.00		
Cost of Living Bonus	500.00		500.00	
	\$ 4,805.00	\$ 4,065.00	\$ 740.00	
(b) <i>Expenses—</i>				
Travelling Expenses	\$ 500.00	\$ 500.00		
General	1,000.00	1,000.00		
	\$ 1,500.00	\$ 1,500.00		
Total Appropriation No. 643.....	\$ 6,305.00	\$ 5,565.00	\$ 740.00	

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
644.	PENSIONERS' HOSPITAL AND MEDICAL SERVICES:			
(a)	<i>Salaries—</i>			
	Director (part)	\$ 2,650.00	\$ 2,530.00	\$ 120.00
	Clerks and Stenographers (5)	5,340.00	5,040.00	300.00
	Extra Assistance	790.00	770.00	20.00
	Cost of Living Bonus	1,375.00		1,375.00
		<u>\$ 10,155.00</u>	<u>\$ 8,340.00</u>	<u>\$ 1,815.00</u>
(b)	<i>Expenses—</i>			
	Hospitalization	\$490,000.00	\$420,000.00	\$ 70,000.00
	Medical Services	390,000.00	310,000.00	80,000.00
	General	1,450.00	1,200.00	250.00
		<u>\$881,450.00</u>	<u>\$731,200.00</u>	<u>\$150,250.00</u>
	Total Appropriation No. 644	<u>\$891,605.00</u>	<u>\$739,540.00</u>	<u>\$152,065.00</u>
645.	HEALTH SERVICES —DOMINION GOVERNMENT PROGRAMME:			
(a)	<i>Salaries</i>	\$200,000.00		\$200,000.00
(b)	<i>Expenses</i>	663,000.00		663,000.00
	Total Appropriation No. 645	<u>\$863,000.00</u>		<u>\$863,000.00</u>
646.	HOSPITAL CONSTRUCTION GRANT:			
(b)	<i>Expenses</i>	<u>\$1,000,000.00</u>		<u>\$1,000,000.00</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u><u>\$9,031,412.00</u></u>	<u><u>\$6,109,274.00</u></u>	<u><u>\$2,922,138.00</u></u>

X.—PUBLIC WORKS DEPARTMENT

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
701. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Secretary (part)	1,020.00	1,020.00	.....
	Cost of Living Bonus	120.00	.....	120.00
		<u>\$ 4,640.00</u>	<u>\$ 4,020.00</u>	<u>\$ 620.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 200.00	\$ 200.00	.....
	Telegrams, Telephones and Postage	150.00	200.00	50.00*
	General	550.00	500.00	50.00
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 701	<u>\$ 5,540.00</u>	<u>\$ 4,920.00</u>	<u>\$ 620.00</u>
702. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 6,000.00	\$ 6,000.00	.....
	Secretary and Accountant	3,900.00	3,600.00	\$ 300.00
	Clerks and Stenographers (58)	92,940.00	81,120.00	11,820.00
	Extra Assistance	3,900.00	3,740.00	160.00
	Cost of Living Bonus	12,250.00	.....	12,250.00
		<u>\$118,990.00</u>	<u>\$ 94,460.00</u>	<u>\$ 24,530.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 4,900.00	\$ 3,360.00	\$ 1,540.00
	Printing Stationery and Office Supplies ..	11,500.00	10,000.00	1,500.00
	Travelling Expenses	1,250.00	1,250.00	.....
	General	1,700.00	1,700.00	.....
		<u>\$ 19,350.00</u>	<u>\$ 16,310.00</u>	<u>\$ 3,040.00</u>
	Total Appropriation No. 702	<u>\$138,340.00</u>	<u>\$110,770.00</u>	<u>\$ 27,570.00</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
	(b) Material, Expenses and Wages	<u>\$185,000.00</u>	<u>\$150,000.00</u>	<u>\$ 35,000.00</u>
705. BRIDGES—MAINTENANCE AND REPLACEMENTS:				
(a) <i>Salaries—</i>				
	Commissioner of Highways (part) .....	.....	\$ 1,200.00	\$ 1,200.00*
	Bridge Engineers (6)	\$ 16,800.00	8,160.00	8,640.00
	Clerks and Stenographers (4)	6,060.00	3,120.00	2,940.00
	Extra Assistance	1,635.00	560.00	1,075.00
	Cost of Living Bonus	2,040.00	.....	2,040.00
		<u>\$ 26,535.00</u>	<u>\$ 13,040.00</u>	<u>\$ 13,495.00</u>
(b) <i>Expenses—</i>				
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$200,000.00	\$400,000.00	\$200,000.00*
	2. Municipal and Improvement Districts ..	550,000.00	.....	550,000.00
		<u>\$750,000.00</u>	<u>\$400,000.00</u>	<u>\$350,000.00</u>
	Total Appropriation No. 705	<u>\$776,535.00</u>	<u>\$413,040.00</u>	<u>\$363,495.00</u>
706. MAIN AND SECONDARY HIGHWAYS—MAINTENANCE:				
	(b) Material, Expenses and Wages	<u>\$1,500,000.00</u>	<u>\$1,000,000.00</u>	<u>\$500,000.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
1. General—				
(a) Grants to Improvement Districts.....		\$1,000,000.00	\$700,000.00	\$300,000.00
(b) Grants to Special Areas.....		60,000.00	55,000.00	5,000.00
(b) Grants to Municipal Districts.....		1,600,000.00	1,200,000.00	400,000.00
		<u>\$2,660,000.00</u>	<u>\$1,955,000.00</u>	<u>\$705,000.00</u>
2. Improvement Districts—				
(b) Material, Expenses and Wages.....		\$300,000.00	\$300,000.00	
Total Appropriation No. 707.....		<u>\$2,960,000.00</u>	<u>\$2,255,000.00</u>	<u>\$705,000.00</u>
(See estimated reimbursements (1).)				
708. PUBLIC BUILDINGS STAFF:				
(a) <i>Salaries</i> —				
Superintendent of Buildings.....		\$ 4,080.00	\$ 3,960.00	\$ 120.00
Assistant Supervisors (2).....		5,580.00	5,340.00	240.00
Draughtsmen (7).....		13,020.00	10,680.00	2,340.00
Clerks and Stenographers (14).....		20,220.00	16,800.00	3,420.00
Extra Assistance.....		1,680.00	1,680.00	
Cost of Living Bonus.....		4,896.00		4,896.00
		<u>\$ 49,476.00</u>	<u>\$ 38,460.00</u>	<u>\$ 11,016.00</u>
(b) <i>Expenses</i> —				
Travelling Expenses.....		\$ 2,800.00	\$ 2,600.00	\$ 200.00
Total Appropriation No. 708.....		<u>\$ 52,276.00</u>	<u>\$ 41,060.00</u>	<u>\$ 11,216.00</u>
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:				
(a) <i>Salaries</i>		\$422,382.00	\$352,920.00	\$ 69,462.00
(b) Material, Expenses and Wages.....		570,474.00	521,065.00	49,409.00
Total Appropriation No. 709.....		<u>\$992,856.00</u>	<u>\$873,985.00</u>	<u>\$118,871.00</u>
1. Parliament Buildings and Grounds.....		\$170,294.00	\$143,020.00	\$ 27,274.00
2. Qu'Appelle Building.....		13,369.00	12,591.00	778.00
3. Court House, Calgary.....		14,843.00	13,295.00	1,548.00
4. Court House, Edmonton.....		18,903.00	17,360.00	1,543.00
5. Court House, Macleod.....		3,272.00	2,898.00	374.00
6. Court House, Medicine Hat.....		6,815.00	6,562.00	253.00
7. Court House, Red Deer.....		4,239.00	3,824.00	415.00
8. Court House, Wetaskiwin.....		4,398.00	3,883.00	515.00
9. Court House and Provincial Offices, Stettler.....		2,743.00	2,702.00	41.00
10. Court House, Fort Saskatchewan.....		430.00	275.00	155.00
11. Court House, Cardston.....		1,342.00	1,136.00	206.00
12. Court House, Lethbridge.....		7,428.00	6,599.00	829.00
13. Court House, Camrose.....		820.00	779.00	41.00
14. Court House, Hanna.....		3,452.00	3,111.00	341.00
15. Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock.....		455.00	455.00	
16. Rent of Halls for District Courts.....		1,500.00	1,500.00	
18. Legal Offices, Taber.....		1,935.00	1,706.00	229.00
19. Land Titles Building, Edmonton.....		10,318.00	7,708.00	2,610.00
20. Land Titles Building, Calgary.....		7,832.00	7,065.00	767.00
21. Agricultural School, Fairview.....		3,412.00		3,412.00
22. Agricultural School, Olds.....		43,018.00	38,375.00	4,643.00
23. Agricultural School, Vermilion.....		45,617.00	54,580.00	8,963.00*
24. Agricultural School, Gleichen.....		150.00	25.00	125.00
27. Normal School, Edmonton.....		47,918.00	43,490.00	4,428.00
29. Institute of Technology, Calgary.....		51,436.00	38,824.00	12,612.00
30. Police Buildings.....		13,795.00	13,589.00	206.00
31. Public Works Building, Calgary.....		4,299.00	4,030.00	269.00
32. Heating Plant, Calgary.....		7,565.00	6,917.00	648.00
34. Provincial Clinics.....		9,078.00	6,842.00	2,236.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL				
BUILDINGS—MAINTENANCE— <i>Continued</i> :				
35.	Court House, Vegreville	\$ 3,532.00	\$ 2,838.00	\$ 694.00
36.	Court House, Grande Prairie	3,428.00	3,159.00	269.00
37.	Storage and Repair Shop, Edmonton..	8,437.00	8,027.00	410.00
38.	Storage and Repair Shop, Calgary.....	6,832.00	5,057.00	1,775.00
39.	Various Small Buildings and Offices....	42,157.00	37,783.00	4,374.00
40.	Contingencies	65,000.00	65,000.00	.....
41.	Storage and Repair Shop, Macleod.....	2,117.00	1,917.00	200.00
42.	Administration Building, Edmonton....	61,073.00	54,150.00	6,923.00
43.	Department of Lands and Forests, Outside Offices	20,958.00	19,034.00	1,924.00
44.	General Public Offices, Red Deer.....	3,558.00	3,002.00	556.00
46.	General Public Offices, Calgary.....	9,218.00	9,654.00	436.00*
47.	Provincial Storage Building, Edmonton	977.00	962.00	15.00
48.	Ogden Hostel, Calgary	1,200.00	930.00	270.00
49.	Provincial Building, Peace River.....	3,588.00	2,872.00	716.00
50.	Liquor Store, Camrose	492.00	482.00	10.00
53.	Treasury Branches.....	108,263.00	103,927.00	4,336.00
54.	Provincial Building, Edmonton	55,988.00	48,510.00	7,478.00
55.	Public Works Building, Edmonton....	19,471.00	17,665.00	1,806.00
56.	Provincial Building, Calgary.....	7,462.00	6,887.00	575.00
57.	Highway Traffic Board, Weigh Scales..	105.00	30.00	75.00
59.	Provincial Building, Lethbridge.....	2,269.00	1,977.00	292.00
60.	Provincial Building, Edson.....	3,712.00	3,441.00	271.00
61.	Provincial Building, St. Paul	3,007.00	2,617.00	390.00
62.	Liquor Store, (Beaver House), Edmonton	1,078.00	878.00	200.00
63.	Miscellaneous Small Offices	375.00	300.00	75.00
64.	Provincial Building, Edmonton South	342.00	313.00	29.00
65.	Public Works Building, Peace River....	286.00	336.00	50.00*
66.	Provincial Building, Athabasca.....	2,125.00	1,648.00	477.00
67.	Court House, Blairmore	1,104.00	1,204.00	100.00*
68.	Court House, Drumheller	1,190.00	1,041.00	149.00
69.	Provincial Warehouse, Calgary.....	4,659.00	4,205.00	454.00
70.	Provincial Building, Grande Prairie....	1,044.00	979.00	65.00
71.	Provincial Building, Vegreville	584.00	1,171.00	587.00*
72.	Provincial Building, Macleod	1,200.00	1,386.00	186.00*
73.	Provincial Building, Brooks	1,559.00	2,064.00	505.00*
74.	Provincial Building, Bonnyville	961.00	322.00	639.00
75.	Provincial Building (E. I. Clarke) Edmonton	16,146.00	14,824.00	1,322.00
76.	Provincial Building, Cardston	276.00	252.00	24.00
77.	Alberta Jasper Building, Edmonton....	18,603.00	.....	18,603.00
78.	Provincial Building, Lacombe	1,196.00	.....	1,196.00
79.	Provincial Building, Vermilion	1,126.00	.....	1,126.00
80.	Provincial Building, Olds	587.00	.....	587.00
82.	Health Survey Building, Edmonton	4,895.00	.....	4,895.00
Total Appropriation No. 709.....		\$992,856.00	\$873,985.00	\$118,871.00

(See estimated reimbursements (2).)

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) <i>Salaries</i>	\$ 48,384.00	\$ 41,040.00	\$ 7,344.00
(b) <i>Material, Expenses and Wages</i>	106,735.00	128,542.00	21,807.00*
<i>Total Appropriation No. 710</i>	<u>\$155,119.00</u>	<u>\$169,582.00</u>	<u>\$ 14,463.00*</u>
2. <i>Provincial Training School, Red Deer</i>	\$ 14,704.00	\$ 10,280.00	\$ 4,424.00
3. <i>Provincial Mental Institute, Oliver</i>	29,896.00	23,692.00	6,204.00
3a. <i>Poultry Farm, Oliver</i>	1,570.00	1,520.00	50.00
4. <i>Provincial Gaol, Fort Saskatchewan</i> ..	8,909.00	8,205.00	704.00
5. <i>Provincial Gaol, Lethbridge</i>	8,107.00	6,625.00	1,482.00
6. <i>Central Alberta Sanatorium, Keith</i>	50.00	50.00	.....
7. <i>Provincial Auxiliary Mental Hospital, Claresholm</i>	21,630.00	19,465.00	2,165.00
8. <i>Provincial Auxiliary Mental Hospital, Raymond</i>	21,070.00	18,935.00	2,135.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
710.	PUBLIC INSTITUTIONS—MAINTENANCE			
	— <i>Continued</i> :			
9.	Provincial Auxiliary Home, (Rosehaven), Camrose	\$ 31,683.00	\$ 25,110.00	\$ 6,573.00
10.	Contingencies	17,500.00	55,700.00	38,200.00*
	Total Appropriation No. 710.....	\$155,119.00	\$169,582.00	\$ 14,463.00*
	(See estimated reimbursements (3).)			
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN			
	—ADMINISTRATION:			
	(Transferred to Attorney General's Department)			
712.	PROVINCIAL GAOL, LETHBRIDGE			
	—ADMINISTRATION:			
	(Transferred to Attorney General's Department)			
713.	GOVERNMENT HOUSE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Gardeners (3)	\$ 5,940.00	\$ 5,760.00	\$ 180.00
	Extra Assistance	120.00	180.00	60.00*
	Cost of Living Bonus.....	612.00	.. ..	612.00
		\$ 6,672.00	\$ 5,940.00	\$ 732.00
(b)	<i>Expenses—</i>			
	General	\$ 1,257.00	\$ 1,257.00	.. ..
	Total Appropriation No. 713.....	\$ 7,929.00	\$ 7,197.00	\$ 732.00
	(See estimated reimbursements (4).)			
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 2,520.00	\$ 2,520.00	.. ..
	Garage Attendants (4)	8,040.00	5,580.00	\$ 2,460.00
	Clerk .....	.. ..	1,140.00	1,140.00*
	Extra Assistance	1,200.00	500.00	700.00
	Cost of Living Bonus	1,000.00	.. ..	1,000.00
		\$ 12,760.00	\$ 9,740.00	\$ 3,020.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 2,400.00	.. ..	\$ 2,400.00
	Automobile Supplies	1,000.00	\$ 800.00	200.00
	Repairs and Replacements	2,000.00	1,500.00	500.00
	Wages	5,700.00	5,000.00	700.00
	General	700.00	700.00	.. ..
		\$ 11,800.00	\$ 8,000.00	\$ 3,800.00
	Total Appropriation No. 714	\$24,560.00	\$ 17,740.00	\$ 6,820.00
715.	CONTINGENCIES	\$ 1,000.00	\$ 1,000.00	.. ..
716.	POSTAGE	\$ 7,200.00	\$ 6,500.00	\$ 700.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
717. PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:				
(a) <i>Salaries</i>		\$207,159.00	\$181,195.00	\$ 25,964.00
(b) Material, Expenses and Wages.....		259,100.00	243,950.00	15,150.00
Total Appropriation No. 717.....		\$466,259.00	\$425,145.00	\$ 41,114.00
1. Parliament Buildings, Edmonton.....		\$ 47,792.00	\$ 42,865.00	\$ 4,927.00
2. Institute of Technology, Calgary.....		21,385.00	20,540.00	845.00
3. Provincial Mental Hospital, Ponoka....		142,696.00	133,135.00	9,561.00
4. Provincial Gaol, Fort Saskatchewan....		35,635.00	32,290.00	3,345.00
5. Provincial Gaol, Lethbridge.....		27,180.00	24,385.00	2,795.00
6. Provincial Mental Institute, Oliver.....		113,001.00	103,095.00	9,906.00
7. Central Alberta Sanatorium, Keith.....		43,556.00	37,370.00	6,186.00
8. Provincial Training School, Red Deer..		35 014.00	31,465.00	3,549.00
Total Appropriation No. 717.....		\$466,259.00	\$425,145.00	\$ 41,114.00
(See estimated reimbursements (5).)				
718. TOWN PLANNING AND PROVINCIAL PARKS				
		\$ 10,000.00	\$ 9,000.00	\$ 1,000.00
719. HIGHWAY TRAFFIC BOARD:				
(a) <i>Salaries—</i>				
Secretary	\$ 3,420.00	\$ 3,300.00	\$ 120.00	
Assistant Secretary	2,580.00	2,580.00		
Inspectors (14).....	29,700.00	18,480.00	11,220.00	
Clerks and Stenographers (31).....	37,392.00	33,780.00	3,612.00	
Extra Assistance	14,660.00	15,200.00	540.00*	
Cost of Living Bonus.....	12,500.00		12,500.00	
	\$100,252.00	\$ 73,340.00	\$ 26,912.00	
(b) <i>Expenses—</i>				
Equipment	\$ 10,500.00		\$ 10,500.00	
Uniforms	2,000.00	\$ 2,000.00		
License Plates	28,000.00	18,500.00	9,500.00	
Postage	8,000.00	6,000.00	2,000.00	
Printing Stationery and Office Supplies..	7,000.00	5,000.00	2,000.00	
Telegrams and Telephones.....	1,500.00	1,000.00	500.00	
Travelling Expenses	26,000.00	20,000.00	6,000.00	
General	3,500.00	3,500.00		
	\$ 86,500.00	\$ 56,000.00	\$ 30,500.00	
Total Appropriation No. 719.....		\$186,752.00	\$129,340.00	\$ 57,412.00
720. BOILERS ACT:				
(a) <i>Salaries—</i>				
Inspectors (16).....	\$ 49,320.00	\$ 43,140.00	\$ 6,180.00	
Extra Assistance	350.00	540.00	190.00*	
Cost of Living Bonus.....	3,264.00		3,264.00	
	\$ 52,934.00	\$ 43,680.00	\$ 9,254.00	
(b) <i>Expenses—</i>				
Equipment	\$ 1,000.00	\$ 750.00	\$ 250.00	
Travelling Expenses	25,600.00	19,500.00	6,100.00	
General	350.00	350.00		
	\$ 26,950.00	\$ 20,600.00	\$ 6,350.00	
Total Appropriation No. 720.....		\$ 79,884.00	\$ 64,280.00	\$ 15,604.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
721.	FACTORIES ACT:			
(a)	<i>Salaries—</i>			
	Inspectors (5)	\$ 13,320.00	\$ 12,900.00	\$ 420.00
	Extra Assistance	200.00	120.00	80.00
	Cost of Living Bonus	1,020.00	.....	1,020.00
		<u>\$ 14,540.00</u>	<u>\$ 13,020.00</u>	<u>\$ 1,520.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 7,500.00	\$ 5,200.00	\$ 2,300.00
	General	50.00	50.00	.....
		<u>\$ 7,550.00</u>	<u>\$ 5,250.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 721.....	<u>\$ 22,090.00</u>	<u>\$ 18,270.00</u>	<u>\$ 3,820.00</u>
722.	MECHANICAL BRANCH— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,800.00	\$ 4,800.00	.....
	Assistant Superintendent.....	3,000.00	2,880.00	\$ 120.00
	Engineer	2,400.00	2,400.00	.....
	Clerks and Stenographers (20).....	25,600.00	23,480.00	2,120.00
	Extra Assistance	850.00	635.00	215.00
	Cost of Living Bonus.....	4,488.00	.....	4,488.00
		<u>\$ 41,138.00</u>	<u>\$ 34,195.00</u>	<u>\$ 6,943.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 3,000.00	\$ 2,200.00	\$ 800.00
	Printing	3,500.00	3,000.00	500.00
	General	300.00	200.00	100.00
		<u>\$ 6,800.00</u>	<u>\$ 5,400.00</u>	<u>\$ 1,400.00</u>
	Total Appropriation No. 722	<u>\$ 47,938.00</u>	<u>\$ 39,595.00</u>	<u>\$ 8,343.00</u>
723.	THE WELDING ACT:			
(a)	<i>Salaries—</i>			
	Examiners (4)	\$ 10,320.00	\$ 9,960.00	\$ 360.00
	Extra Assistance	390.00	280.00	110.00
	Cost of Living Bonus.....	816.00	.....	816.00
		<u>\$ 11,526.00</u>	<u>\$ 10,240.00</u>	<u>\$ 1,286.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 7,500.00	\$ 5,200.00	\$ 2,300.00
	General	2,050.00	2,050.00	.....
		<u>\$ 9,550.00</u>	<u>\$ 7,250.00</u>	<u>\$ 2,300.00</u>
	Total Appropriation No. 723.....	<u>\$ 21,076.00</u>	<u>\$ 17,490.00</u>	<u>\$ 3,586.00</u>
724.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Superintendents (2).....	\$ 8,040.00	\$ 4,260.00	\$ 3,780.00
	District Engineers (12).....	39,300.00	43,260.00	3,960.00*
	Clerks and Stenographers (38).....	52,968.00	44,640.00	8,328.00
	Extra Assistance	3,000.00	975.00	2,025.00
	Cost of Living Bonus.....	13,000.00	.....	13,000.00
	Total Appropriation No. 724.....	<u>\$116,308.00</u>	<u>\$ 93,135.00</u>	<u>\$ 23,173.00</u>
	(See estimated reimbursements (6).)			

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
725.	THE ELECTRICAL PROTECTION ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 3,000.00	\$ 3,000.00	.....
	Inspectors (8)	20,040.00	12,360.00	\$ 7,680.00
	Extra Assistance	390.00	580.00	190.00*
	Cost of Living Bonus	1,836.00	.....	1,836.00
		<u>\$ 25,266.00</u>	<u>\$ 15,940.00</u>	<u>\$ 9,326.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 600.00	.....	\$ 600.00
	Travelling Expenses	14,400.00	\$ 6,500.00	7,900.00
	General	450.00	725.00	275.00*
		<u>\$ 15,450.00</u>	<u>\$ 7,225.00</u>	<u>\$ 8,225.00</u>
	Total Appropriation No. 725	<u>\$ 40,716.00</u>	<u>\$ 23,165.00</u>	<u>\$ 17,551.00</u>
728.	TOWN PLANNING:			
(a)	<i>Salaries—</i>			
	Director of Town Planning (part)	\$ 500.00	\$ 500.00	.....
	Engineer	3,000.00	.....	\$ 3,000.00
	Technical Assistant (part)	1,000.00	1,000.00	.....
	Stenographer (part)	300.00	300.00	.....
	Cost of Living Bonus	204.00	.....	204.00
		<u>\$ 5,004.00</u>	<u>\$ 1,800.00</u>	<u>\$ 3,204.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 200.00	.....	\$ 200.00
	Travelling Expenses	750.00	\$ 1,000.00	250.00*
		<u>\$ 950.00</u>	<u>\$ 1,000.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 728	<u>\$ 5,954.00</u>	<u>\$ 2,800.00</u>	<u>\$ 3,154.00</u>
729.	BITUMOUNT PLANT:			
(b)	<i>Operating Expenses</i>	<u>\$225,000.00</u>	<u>\$150,000.00</u>	<u>\$ 75,000.00</u>
	SUB-TOTAL	<u>\$8,028,332.00</u>	<u>\$6,023,014.00</u>	<u>\$2,005,318.00</u>
	<i>Less: Estimated Reimbursements:</i>			
(1)	Appropriation No. 707, District Highways and Local Roads	\$300,000.00	\$300,000.00	.....
(2)	Appropriation No. 709, Legislative and Departmental Buildings	31,353.00	31,353.00	.....
(3)	Appropriation No. 710, Public Institutions Maintenance	1,000.00	1,000.00	.....
(4)	Appropriation No. 713, Government House Maintenance	7,929.00	7,147.00	\$ 782.00
(5)	Appropriation No. 717, Public Buildings and Institutions, Power Plants, Operation	2,850.00	2,850.00	.....
(6)	Appropriation No. 724, Roads Branch, Maintenance	35,000.00	35,000.00	.....
	Total Reimbursements	<u>\$378,132.00</u>	<u>\$377,350.00</u>	<u>\$ 782.00</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	<u>\$7,650,200.00</u>	<u>\$5,645,664.00</u>	<u>\$2,004,536.00</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
CAPITAL ACCOUNT				
751.	SURVEYS AND COMPENSATION FOR LANDS:			
(a)	<i>Salaries—</i>			
	Director of Surveys	\$ 3,520.00	\$ 3,400.00	\$ 120.00
	District Surveyors and Engineers (8)	21,540.00	19,500.00	2,040.00
	Draughtsmen (7)	13,820.00	12,260.00	1,560.00
	Clerks and Stenographers (9)	16,500.00	11,400.00	5,100.00
	Extra Assistance	1,800.00	1,905.00	105.00*
	Cost of Living Bonus	4,886.00	.....	4,886.00
		<u>\$ 62,066.00</u>	<u>\$ 48,465.00</u>	<u>\$ 13,601.00</u>
(b)	<i>Expenses—</i>			
	Compensation for Lands	\$ 1,500.00	\$ 1,500.00	.....
	Surveys and Survey Material	17,000.00	12,500.00	\$ 4,500.00
	Wages	14,000.00	10,000.00	4,000.00
	Travelling Expenses	4,000.00	2,000.00	2,000.00
	General	1,600.00	1,300.00	300.00
		<u>\$ 38,100.00</u>	<u>\$ 27,300.00</u>	<u>\$ 10,800.00</u>
	Total Appropriation No. 751	<u>\$100,166.00</u>	<u>\$ 75,765.00</u>	<u>\$ 24,401.00</u>
752.	FERRIES—CONSTRUCTION	\$ 15,000.00	.....	\$ 15,000.00
753.	BRIDGES—CONSTRUCTION	\$1,000,000.00	\$500,000.00	\$500,000.00
754.	MAIN HIGHWAYS—CONSTRUCTION:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 5,060.00	\$ 4,300.00	\$ 760.00
	Superintendent	4,320.00	3,900.00	420.00
	Engineers (38)	108,720.00	101,100.00	7,620.00
	Draughtsmen (4)	7,380.00	8,520.00	1,140.00*
	Clerks and Stenographers (19)	29,580.00	20,280.00	9,300.00
	Extra Assistance	7,140.00	7,140.00	.....
	Cost of Living Bonus	12,000.00	.....	12,000.00
		<u>\$174,200.00</u>	<u>\$145,240.00</u>	<u>\$ 28,960.00</u>
(b)	Material, Expenses and Wages	<u>\$9,000,000.00</u>	<u>\$8,800,000.00</u>	<u>\$200,000.00</u>
	Total Appropriation No. 754	<u>\$9,174,200.00</u>	<u>\$8,945,240.00</u>	<u>\$228,960.00</u>
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
(b)	Equipment and Furnishings	\$392,934.00	\$385,971.00	\$ 6,963.00
	(See estimated reimbursements (1).)			
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	Agricultural Buildings	\$296,150.00	\$637,400.00	\$341,250.00*
	Boys Training School .....	.....	50,000.00	50,000.00*
	Lands and Forests Departmental Buildings	1,800.00	27,200.00	25,400.00*
	University of Alberta Buildings	1,202,000.00	1,369,800.00	167,800.00*
	University Hospital Building	750,000.00	316,660.00	433,340.00
	Provincial Auxiliary Hospital, Claresholm	5,000.00	4,000.00	1,000.00
	Provincial Auxiliary Hospital, Raymond	19,000.00	9,500.00	9,500.00
	Provincial Mental Institute, Oliver	380,500.00	180,000.00	200,500.00
	Provincial Mental Hospital, Ponoka	94,000.00	132,100.00	38,100.00*
	Provincial Training School, Red Deer	255,000.00	147,000.00	108,000.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS—Continued:				
	Central Alberta Sanatorium, Keith.....	\$145,000.00	\$ 81,800.00	\$ 63,200.00
	Provincial Auxiliary Home, Camrose.....	2,000.00	8,500.00	6,500.00*
	Tuberculosis Hospital, Edmonton.....	750,000.00	500,000.00	250,000.00
	Animal Pathology Laboratory, Edmonton	2,500.00	.....	2,500.00
	Provincial Laboratory of Public Health, Edmonton	250,000.00	.....	250,000.00
	Liquor Store, Camrose.....	40,000.00	30,000.00	10,000.00
	Liquor Store, Mundare.....	25,000.00	.....	25,000.00
	Liquor Store, Edmonton .....	.....	20,000.00	20,000.00*
	Provincial Gaol, Fort Saskatchewan.....	8,000.00	37,000.00	29,000.00*
	Provincial Gaol, Lethbridge.....	79,000.00	2,000.00	77,000.00
	Provincial Buildings	209,900.00	293,000.00	83 100.00*
	Administration Building, Edmonton.....	500,000.00	.....	500,000.00
	Legislative Buildings, Edmonton .....	.....	4,000.00	4,000.00*
	Highway Traffic Board	9,000.00	3,000.00	6,000.00
	Institute of Technology, Calgary.....	47,000.00	.....	47,000.00
	Storage and Repair Shops	65,000.00	238,500.00	173,500.00*
	Tourist Reception Building, Edmonton....	8,000.00	.....	8,000.00
	Treasury Branches	50,000.00	40,000.00	10,000.00
	Total Appropriation No. 759.....	\$5,193,850.00	\$4,131,460.00	\$1,062,390.00
	(See estimated reimbursements (2).)			
771. DISTRICT HIGHWAYS:				
	(Transferred to Appropriation No. 707)			
774. POWER PLANTS—CONSTRUCTION:				
	Central Alberta Sanatorium—Keith	\$ 20,000.00	\$ 20,000.00	.....
	Provincial Gaol, Fort Saskatchewan.....	3,000.00	14,200.00	\$ 11,200.00*
	Provincial Gaol, Lethbridge .....	.....	20,000.00	20,000.00*
	Provincial Mental Institute, Oliver.....	135,650.00	31,000.00	104,650.00
	Provincial Mental Hospital, Ponoka.....	8,400.00	16,650.00	8,250.00*
	Provincial Training School, Red Deer	100,000.00	108,000.00	8,000.00*
	Parliament Buildings	12,400.00	2,750.00	9,650.00
	Total Appropriation No. 774.....	\$279,450.00	\$212,600.00	\$ 66,850.00
776. TOWN PLANNING AND PROVINCIAL PARKS				
		\$ 7,500.00	\$ 3,000.00	\$ 4,500.00
777. HIGHWAY TRAFFIC BOARD.....				
		\$ 3,000.00	\$ 19,000.00	\$ 16,000.00*
SUB TOTAL		\$16,166,100.00	\$14,273,036.00	\$1,893,064.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 756 Legislative and Departmental Buildings and Public In- stitutions	\$ 15,575.00	\$ 22,616.00	\$ 7,041.00*
	(2) Appropriation No. 759, Sites and Con- struction—Public Buildings.....	483,375.00	304,750.00	178,625.00
	Total Reimbursements	\$498,950.00	\$327,366.00	\$171,584.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$15,667,150.00	\$13,945,670.00	\$1,721,480.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Secretary (part)	1,020.00	1,020.00	.....
	Cost of Living Bonus	120.00	.....	120.00
		<u>\$ 4,640.00</u>	<u>\$ 4,020.00</u>	<u>\$ 620.00</u>
(b) <i>Expenses</i>				
		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>.....</u>
	Total Appropriation No. 801.....	<u>\$ 5,540.00</u>	<u>\$ 4,920.00</u>	<u>\$ 620.00</u>
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,780.00	\$ 3,660.00	\$ 120.00
	Clerks and Stenographers (3).....	4,440.00	4,080.00	360.00
	Extra Assistance.....	1,500.00	.....	1,500.00
	Cost of Living Bonus.....	717.00	.....	717.00
		<u>\$ 10,437.00</u>	<u>\$ 7,740.00</u>	<u>\$ 2,697.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,500.00	.....	\$ 1,500.00
	Equipment	400.00	\$ 500.00	100.00*
	Travelling Expenses	500.00	400.00	100.00
	General	1,150.00	1,200.00	50.00*
		<u>\$ 3,550.00</u>	<u>\$ 2,100.00</u>	<u>\$ 1,450.00</u>
	Total Appropriation No. 802.....	<u>\$ 13,987.00</u>	<u>\$ 9,840.00</u>	<u>\$ 4,147.00</u>
TOTAL: RAILWAYS AND TELEPHONES				
DEPARTMENT (RAILWAYS BRANCH),				
	INCOME ACCOUNT	<u>\$ 19,527.00</u>	<u>\$ 14,760.00</u>	<u>\$ 4,767.00</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
901. MINISTER'S OFFICE:				
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 300.00	\$ 300.00	.....
	Repairs and Replacements.....	300.00	300.00	.....
	General	100.00	100.00	.....
	Total Appropriation No. 901.....	\$ 700.00	\$ 700.00	.....
902. GENERAL OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Provincial Treasurer.....	\$ 6,500.00	\$ 6,500.00	.....
	Assistant Deputy Provincial Treasurer....	4,200.00	4,560.00	\$ 360.00*
	Secretary	3,300.00	3,180.00	120.00
	Clerks and Stenographers (15).....	23,700.00	21,180.00	2,520.00
	Extra Assistance	3,800.00	3,580.00	220.00
	Cost of Living Bonus	4,500.00	.....	4,500.00
		\$ 46,000.00	\$ 39,000.00	\$ 7,000.00
(b) <i>Expenses</i> —				
	Automobile .....	.....	\$ 1,100.00	\$ 1,100.00*
	Equipment	\$ 500.00	500.00	.....
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	500.00
	General	1,100.00	900.00	200.00
		\$ 4,100.00	\$ 4,500.00	\$ 400.00*
	Total Appropriation No. 902	\$ 50,100.00	\$ 43,500.00	\$ 6,600.00
905. THE CO-OPERATIVE CREDIT ACT:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,300.00	\$ 3,300.00	.....
	Stenographer	1,140.00	1,140.00	.....
	Extra Assistance	1,060.00	860.00	\$ 200.00
	Cost of Living Bonus.....	500.00	.....	500.00
		\$ 6,000.00	\$ 5,300.00	\$ 700.00
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 1,800.00	\$ 1,600.00	\$ 200.00
	General	500.00	500.00	.....
		\$ 2,300.00	\$ 2,100.00	\$ 200.00
	Total Appropriation No. 905.....	\$ 8,300.00	\$ 7,400.00	\$ 900.00
906. NATURAL GAS UTILITIES BOARD.....				
		\$ 1.00	\$ 1.00	.....
907. BOARD OF PUBLIC UTILITY COMMISSIONERS:				
1. Administration:				
(a) <i>Salaries</i> —				
	Chairman	\$ 7,000.00	\$ 7,000.00	.....
	Commissioner	5,500.00	5,000.00	\$ 500.00
	Secretary	3,300.00	3,300.00	.....
	Auditor	3,960.00	3,840.00	120.00
	Accountant	3,300.00	3,300.00	.....
	Clerks and Stenographers (4)	6,420.00	6,180.00	240.00
	Extra Assistance	2,500.00	1,500.00	1,000.00
	Cost of Living Bonus.....	2,000.00	.....	2,000.00
		\$ 33,980.00	\$ 30,120.00	\$ 3,860.00

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS—Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Automobile	\$ 1,550.00	.....	\$ 1,550.00
	Printing, Stationery and Office Supplies	1,500.00	\$ 1,500.00	.....
	Travelling Expenses	1,200.00	1,200.00	.....
	General	1,850.00	3,400.00	1,550.00*
		\$ 6,100.00	\$ 6,100.00	.....
		\$40,080.00	\$ 36,220.00	\$ 3,860.00
2. Milk Control:				
(a) Salaries—				
	Supervisor	\$ 3,300.00	\$ 3,300.00	.....
	Inspectors (2)	4,560.00	4,380.00	\$ 180.00
	Clerks and Stenographers (4)	5,760.00	5,580.00	180.00
	Extra Assistance	1,500.00	1,000.00	500.00
	Cost of Living Bonus	1,600.00	.....	1,600.00
		\$ 16,720.00	\$ 14,260.00	\$ 2,460.00
(b) Expenses—				
	Automobiles	\$ 3,000.00	.....	\$ 3,000.00
	Production Cost Survey	3,500.00	\$ 3,000.00	500.00
	Travelling Expenses	2,000.00	900.00	1,100.00
	General	1,600.00	3,700.00	2,100.00*
		\$ 10,100.00	\$ 7,600.00	\$ 2,500.00
		\$ 26,820.00	\$ 21,860.00	\$ 4,960.00
	Total Appropriation No. 907	\$ 66,900.00	\$ 58,080.00	\$ 8,820.00
908. KING'S PRINTER'S OFFICE:				
(a) Salaries—				
	King's Printer	\$ 4,200.00	\$ 4,200.00	.....
	Accountant	2,460.00	2,280.00	\$ 180.00
	Extra Assistance	500.00	750.00	250.00*
	Cost of Living Bonus	480.00	.....	480.00
		\$ 7,640.00	\$ 7,230.00	\$ 410.00
(b) Expenses				
		400.00	400.00	.....
	Total Appropriation No. 908	\$ 8,040.00	\$ 7,630.00	\$ 410.00
909. ALBERTA GAZETTE:				
(b) Expenses—				
	Printing and Publishing	\$ 9,700.00	\$ 9,700.00	.....
	General	300.00	300.00	.....
	Total Appropriation No. 909	\$ 10,000.00	\$ 10,000.00	.....
910. GRANTS AND ALLOWANCES:				
(a) Grants				
		\$ 29,960.00	\$ 21,204.00	\$ 8,756.00
(b) Allowances				
		3,145.00	1,465.00	1,680.00
	Total Appropriation No. 910	\$ 33,105.00	\$ 22,669.00	\$ 10,436.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
912.	REFUNDS ON PREVIOUS YEARS' REVENUE	\$100,000.00	\$100,000.00	.....
913.	REMISSIONS	\$ 10,000.00	\$ 10,000.00	.....
914.	ASSESSMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
916.	UNFORESEEN AND UNPROVIDED FOR	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
918.	CENTRAL MAILING BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks (7)	\$ 13,260.00	\$ 12,900.00	\$ 360.00
	Extra Assistance	1,640.00	1,100.00	540.00
	Cost of Living Bonus.....	2,100.00	.....	2,100.00
		\$ 17,000.00	\$ 14,000.00	\$ 3,000.00
	(b) <i>Expenses</i>	1,500.00	1,500.00	.....
	(c) <i>Postage</i>	120,000.00	100,000.00	20,000.00
		\$138,500.00	\$115,500.00	\$ 23,000.00
	<i>Less:</i> Chargeable to Departments.....	138,500.00	115,500.00	23,000.00
924.	INCOME TAX BRANCH:			
	(a) <i>Salaries</i> —			
	Clerk	\$ 1,440.00	\$ 1,380.00	\$ 60.00
	Extra Assistance	120.00	120.00	.....
	Cost of Living Bonus.....	240.00	.....	240.00
		\$ 1,800.00	\$ 1,500.00	\$ 300.00
	(b) <i>Expenses</i>	\$ 100.00	\$ 100.00	.....
	Total Appropriation No. 924.....	\$ 1,900.00	\$ 1,600.00	\$ 300.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$ 50,000.00	.....	\$ 50,000.00
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
932. TREASURY BRANCHES:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 5,300.00	\$ 5,300.00	.....
	Assistant Superintendent	3,840.00	3,720.00	\$ 120.00
	Inspectors (3)	8,700.00	11,880.00	3,180.00*
	Managers (55)	151,560.00	134,940.00	16,620.00
	Accountants (40)	70,860.00	74,580.00	3,720.00*
	Tellers (57)	71,400.00	70,440.00	960.00
	Ledgerkeepers (93)	94,380.00	102,900.00	8,520.00*
	Clerks and Stenographers (73)	79,300.00	86,520.00	7,220.00*
	Extra Assistance	64,700.00	50,500.00	14,200.00
	Cost of Living Bonus	83,280.00	.....	83,280.00
		<u>\$633,320.00</u>	<u>\$540,780.00</u>	<u>\$ 92,540.00</u>
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$10,000.00	\$ 10,000.00	.....
	Automobiles	3,000.00	.....	\$ 3,000.00
	Automobile Expenses	4,500.00	2,700.00	1,800.00
	Agents Commission	72,000.00	55,000.00	17,000.00
	Equipment	15,000.00	10,000.00	5,000.00
	Fees—Clearing Houses	3,000.00	3,000.00	.....
	Freight, Express and Cartage	2,000.00	2,000.00	.....
	Insurance	1,200.00	16,000.00	14,800.00*
	Interest	180,000.00	160,000.00	20,000.00
	Postage	20,000.00	20,000.00	.....
	Printing, Stationery and Office Supplies	20,000.00	25,000.00	5,000.00*
	Telegrams and Telephones	1,500.00	1,500.00	.....
	Travelling Expenses	25,000.00	25,000.00	.....
		<u>\$357,200.00</u>	<u>\$330,200.00</u>	<u>\$ 27,000.00</u>
	Total Appropriation No. 932	<u>\$990,520.00</u>	<u>\$870,980.00</u>	<u>\$119,540.00</u>
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part)	\$ 3,000.00	\$ 3,000.00	.....
	Clerks and Stenographers (18)	23,925.00	24,340.00	\$ 415.00*
	Extra Assistance	4,940.00	865.00	4,075.00
	Cost of Living Bonus	4,920.00	.....	4,920.00
		<u>\$ 36,785.00</u>	<u>\$ 28,205.00</u>	<u>\$ 8,580.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Postage	1,500.00	\$ 1,400.00	100.00
	Printing, Stationery and Office Supplies	4,050.00	4,050.00	.....
	General	1,300.00	1,425.00	125.00*
		<u>\$ 7,850.00</u>	<u>\$ 6,875.00</u>	<u>\$ 975.00</u>
	Total Appropriation No. 934	<u>\$ 44,635.00</u>	<u>\$ 35,080.00</u>	<u>\$ 9,555.00</u>
935. ALBERTA INDUSTRIAL CORPORATION ACT:				
	(a) <i>Salaries</i>	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	(b) <i>Expenses</i>	1,000.00	2,000.00	1,000.00*
	Total Appropriation No. 935	<u>\$ 3,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 2,000.00*</u>
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$1,495,202.00</u>	<u>\$1,265,641.00</u>	<u>\$229,561.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	
978.	ALBERTA RURAL CREDIT CORPORATION:			
	Share Capital	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
979.	IMPLEMENTATION OF GUARANTEES:			
	(a) Hail Insurance Board of Alberta in Liquidation	\$ 75,000.00	\$ 75,000.00	
	(b) Co-operative Credit Societies	25,000.00	150,000.00	\$125,000.00*
	(c) University of Alberta: Radio Station.....	3,000.00	3,000.00	
	Total Appropriation No. 979.....	\$103,000.00	\$228,000.00	\$125,000.00*
981.	ADVANCES TO UNIVERSITY OF ALBERTA HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Tenth Annual Instalment due December 1, 1949	\$ 15,000.00	\$ 15,000.00	
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT		\$131,000.00	\$254,000.00	\$123,000.00*

**XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(TELEPHONES BRANCH)**

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
INCOME ACCOUNT				
1001.	<i>Expenses—</i>			
	Maintenance	\$627,000.00	\$525,000.00	\$102,000.00
	Operation	2,100,000.00	1,650,000.00	450,000.00
	Interest, Commission, Exchange and Con- tingencies	900,000.00	710,000.00	190,000.00
	Pension Fund; Current Year's Contribu- tions	74,000.00	60,000.00	14,000.00
	Replacement Reserve	840,000.00	740,000.00	100,000.00
	Contingency Reserve .....	.....	200,000.00	200,000.00*
	Debt Retirement	591,000.00	572,000.00	19,000.00
	Total Appropriation No. 1001.....	\$5,132,000.00	\$4,457,000.00	\$675,000.00
 TOTAL: RAILWAYS AND TELEPHONES DE- PARTMENT (TELEPHONES BRANCH) INCOME ACCOUNT				
		\$5,132,000.00	\$4,457,000.00	\$675,000.00

CAPITAL ACCOUNT

1021.	CONSTRUCTION	\$771,000.00	\$469,000.00	\$302,000.00
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XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
TOTAL: LANDS AND MINES DEPARTMENT,				
	INCOME ACCOUNT .....	.....	\$1,405,145.00	\$1,405,145.00*
TOTAL: LANDS AND MINES DEPARTMENT,				
	CAPITAL ACCOUNT .....	.....	\$ 518,740.00	\$ 518,740.00*

Reorganized into two new Departments:

- (1) XIX Lands and Forests Department
- (2) XX Mines and Minerals Department

XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1200. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
	Secretary	2,040.00	1,020.00	1,020.00
	Extra Assistance	260.00	.....	260.00
	Cost of Living Bonus.....	240.00	.....	240.00
		<u>\$ 9,540.00</u>	<u>\$ 4,020.00</u>	<u>\$ 5,520.00</u>
<i>(b) Expenses—</i>				
	Automobile Expense	\$ 300.00	\$ 100.00	\$ 200.00
	Industrial Promotion .....	.....	1,500.00	1,500.00*
	Repairs and Replacements.....	250.00	250.00	.....
	Telegrams and Telephones.....	400.00	250.00	150.00
	General	350.00	175.00	175.00
		<u>\$ 1,300.00</u>	<u>\$ 2,275.00</u>	<u>\$ 975.00*</u>
	Total Appropriation No. 1200.....	<u>\$ 10,840.00</u>	<u>\$ 6,295.00</u>	<u>\$ 4,545.00</u>
1201. GENERAL OFFICE:				
<i>(a) Salaries—</i>				
	Deputy Minister	\$ 4,500.00	\$ 5,500.00	\$ 1,000.00*
	Secretary to Department.....	2,640.00	3,480.00	840.00*
	Accountant	2,940.00	2,820.00	120.00
	Clerks and Stenographers (17).....	24,840.00	22,560.00	2,280.00
	Extra Assistance	8,610.00	3,500.00	5,110.00
	Cost of Living Bonus.....	4,800.00	.....	4,800.00
		<u>\$ 48,330.00</u>	<u>\$ 37,860.00</u>	<u>\$ 10,470.00</u>
<i>(b) Expenses—</i>				
	Industrial Surveys and Promotions.....	\$ 2,500.00	\$ 1,000.00	\$ 1,500.00
	Printing, Stationery and Office Supplies...	1,500.00	1,500.00	.....
	Telegrams and Telephones.....	500.00	500.00	.....
	Travelling Expenses.....	3,500.00	4,750.00	1,250.00*
	General	1,450.00	1,700.00	250.00*
		<u>\$ 9,450.00</u>	<u>\$ 9,450.00</u>	<u>.....</u>
	Total Appropriation No. 1201.....	<u>\$ 57,780.00</u>	<u>\$ 47,310.00</u>	<u>\$ 10,470.00</u>
1204. BUREAU OF STATISTICS:				
<i>(a) Salaries—</i>				
	Statistician	\$ 2,880.00	\$ 2,700.00	\$ 180.00
	Stenographers (6).....	7,020.00	5,700.00	1,320.00
	Extra Assistance	3,060.00	1,500.00	1,560.00
	Cost of Living Bonus.....	1,680.00	.....	1,680.00
		<u>\$ 14,640.00</u>	<u>\$ 9,900.00</u>	<u>\$ 4,740.00</u>
<i>(b) Expenses—</i>				
	Printing, Stationery and Office Supplies...	\$ 3,000.00	\$ 2,500.00	\$ 500.00
	Publications	5,000.00	.....	5,000.00
	Travelling Expenses.....	100.00	100.00	.....
	General	275.00	275.00	.....
		<u>\$ 8,375.00</u>	<u>\$ 2,875.00</u>	<u>\$ 5,500.00</u>
	Total Appropriation No. 1204.....	<u>\$ 23,015.00</u>	<u>\$ 12,775.00</u>	<u>\$ 10,240.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1205. LICENSING OF TRADES AND BUSINESSES ACT:				
(a) <i>Salaries</i> —				
	Clerks and Stenographers (17)	\$ 20,940.00	\$ 20,520.00	\$ 420.00
	Extra Assistance	2,700.00	3,500.00	800.00*
	Cost of Living Bonus.....	4,080.00		4,080.00
		\$ 27,720.00	\$ 24,020.00	\$ 3,700.00
(b) <i>Expenses</i> —				
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies..	\$ 2,000.00	2,000.00	
	Travelling Expenses	2,000.00	950.00	1,050.00
	General	300.00	300.00	
		\$ 4,300.00	\$ 4,250.00	\$ 50.00
	Total Appropriation No. 1205.....	\$ 32,020.00	\$ 28,270.00	\$ 3,750.00
1206. TRADESMEN'S QUALIFICATION ACT:				
(a) <i>Salaries</i> —				
	Examiner	\$ 2,460.00	\$ 3,570.00	\$ 1,110.00*
	Stenographer	960.00	1,200.00	240.00*
	Extra Assistance	1,440.00	500.00	940.00
	Cost of Living Bonus.....	480.00		480.00
		\$ 5,340.00	\$ 5,270.00	\$ 70.00
(b) <i>Expenses</i> —				
	Examiner's Fees	\$ 3,000.00	\$ 3,000.00	
	Printing, Stationery and Office Supplies..	750.00	750.00	
	Travelling Expenses	3,000.00	3,000.00	
	General	100.00	100.00	
		\$ 6,850.00	\$ 6,850.00	
	Total Appropriation No. 1206.....	\$ 12,190.00	\$ 12,120.00	\$ 70.00
1207. BOARD OF INDUSTRIAL RELATIONS:				
(a) <i>Salaries</i> —				
	Chairman	\$ 4,140.00	\$ 4,140.00	
	Member	3,480.00	3,300.00	\$ 180.00
	Inspectors (22).....	46,380.00	41,940.00	4,440.00
	Clerks and Stenographers (12)	14,940.00	13,200.00	1,740.00
	Extra Assistance	3,690.00	3,700.00	10.00*
	Cost of Living Bonus.....	8,160.00		8,160.00
		\$ 80,790.00	\$ 66,280.00	\$ 14,510.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 2,500.00	\$ 2,500.00	
	Equipment	1,150.00		\$ 1,150.00
	Fees and Expenses.....	8,000.00	8,000.00	
	Printing, Stationery and Office Supplies..	5,000.00	5,000.00	
	Travelling Expenses	12,000.00	12,000.00	
	General	1,450.00	1,500.00	50.00*
		\$ 30,100.00	\$ 29,000.00	\$ 1,100.00
	Total Appropriation No. 1207.....	\$110,890.00	\$ 95,280.00	\$ 15,610.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1210. Co-OPERATIVE ACTIVITIES SUPERVISION				
	ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,060.00	\$ 2,940.00	\$ 120.00
	Clerks and Stenographers (10).....	16,440.00	12,720.00	3,720.00
	Extra Assistance	1,270.00	2,600.00	1,330.00*
	Cost of Living Bonus.....	2,400.00		2,400.00
		\$ 23,170.00	\$ 18,260.00	\$ 4,910.00
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,500.00	\$ 1,500.00*
	Printing, Stationery and Office Supplies..	\$ 2,000.00	1,750.00	250.00
	Travelling Expenses	6,300.00	4,500.00	1,800.00
	General	850.00	700.00	150.00
		\$ 9,150.00	\$ 8,450.00	\$ 700.00
	Total Appropriation No. 1210.....	\$ 32,320.00	\$ 26,710.00	\$ 5,610.00
1211. THE ALBERTA MARKETING ACT:				
	The Provincial Marketing Board—			
(a)	<i>Salaries—</i>			
	Chairman (part)	\$ 3,000.00	\$ 3,000.00	
	Member	3,300.00	3,300.00	
	Secretary	2,280.00	2,280.00	
	Clerks and Stenographers (13).....	22,200.00	9,660.00	\$ 12,540.00
	Extra Assistance	3,540.00	1,800.00	1,740.00
	Cost of Living Bonus.....	3,840.00		3,840.00
		\$ 38,160.00	\$ 20,040.00	\$ 18,120.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00		\$ 1,000.00
	Expenses of Boards.....	1,500.00	\$ 1,500.00	
	Travelling Expenses	1,725.00	1,525.00	200.00
	Wages	2,300.00	2,300.00	
	General	1,400.00	1,160.00	240.00
		\$ 7,925.00	\$ 6,485.00	\$ 1,440.00
	Total Appropriation No. 1211.....	\$ 46,085.00	\$ 26,525.00	\$ 19,560.00
	(See estimated reimbursements (1).)			
1212. TRADE COMMISSIONER'S OFFICE,				
	TORONTO—(No appropriation).....		\$ 9,570.00	\$ 9,570.00*
1213. POSTAGE				
		\$ 7,000.00	\$ 6,000.00	\$ 1,000.00
1215. THE ALBERTA POWER COMMISSION ACT:				
(a)	<i>Salaries—</i>			
	Engineer	\$ 3,000.00	\$ 3,000.00	
	Technical Advisor (part).....	1,000.00	1,000.00	
	Extra Assistance	6,000.00	6,000.00	
		\$ 10,000.00	\$ 10,000.00	
(b)	<i>Expenses—</i>			
	General	\$ 10,000.00	\$ 10,000.00	
	Total Appropriation No. 1215.....	\$ 20,000.00	\$ 20,000.00	

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1217. INDUSTRIAL DEVELOPMENT: (Transferred to Economics Affairs Department)				
SUB-TOTAL		\$352,140.00	\$290,855.00	\$ 61,285.00
<i>Less:</i> Estimated Reimbursements				
(1) Appropriation No. 1211, The Alberta Marketing Act.....		\$ 13,160.00	.....	\$ 13,160.00
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT, INCOME ACCOUNT.....		\$338,980.00	\$290,855.00	\$ 48,125.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apara.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 3,500.00	\$ 3,000.00	\$ 500.00
	Secretary (part)	1,020.00	960.00	60.00
	Extra Assistance .....	.....	60.00	60.00*
	Cost of Living Bonus.....	468.00	.....	468.00
		\$ 4,988.00	\$ 4,020.00	\$ 968.00
(b) <i>Expenses</i>				
		\$ 475.00	\$ 400.00	\$ 75.00
	Total Appropriation No. 1600.....	\$ 5,463.00	\$ 4,420.00	\$ 1,043.00
1601. GENERAL OFFICE:				
1. Administration:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 4,500.00	\$ 500.00
	Secretary	3,300.00	3,180.00	120.00
	Supervisor	2,940.00	2,820.00	120.00
	Accountant	2,280.00	2,220.00	60.00
	Clerks and Stenographers (6).....	9,000.00	8,520.00	480.00
	Extra Assistance	1,400.00	2,700.00	1,300.00*
	Cost of Living Bonus.....	2,340.00	.....	2,340.00
		\$ 26,260.00	\$ 23,940.00	\$ 2,320.00
(b) <i>Expenses—</i>				
	Postage	\$ 1,500.00	\$ 1,200.00	\$ 300.00
	Printing, Stationery and Office Supplies.....	2,000.00	1,200.00	800.00
	Repairs and Replacements.....	500.00	500.00	.....
	Telegrams and Telephones.....	1,000.00	400.00	600.00
	Travelling Expenses	1,200.00	1,000.00	200.00
	General	1,200.00	1,000.00	200.00
		\$ 7,400.00	\$ 5,300.00	\$ 2,100.00
		\$ 33,660.00	\$ 29,240.00	\$ 4,420.00
2. Direct Relief, Indigent and Medical Services:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 2,760.00	\$ 2,700.00	\$ 60.00
	Clerks and Stenographers (12).....	15,600.00	11,700.00	3,900.00
	Extra Assistance	8,160.00	1,905.00	6,255.00
	Cost of Living Bonus.....	3,744.00	.....	3,744.00
		\$ 30,264.00	\$ 16,305.00	\$ 13,959.00
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 4,550.00	\$ 2,550.00	\$ 2,000.00
		\$ 34,814.00	\$ 18,855.00	\$ 15,959.00
	Total Appropriation No. 1601.....	\$ 68,474.00	\$ 48,095.00	\$ 20,379.00
1602. MUNICIPALITIES:				
1. Grants—Indigents and Child Welfare Services				
		\$1,082,500.00	\$ 42,500.00	\$1,040,000.00
2. Work Projects.....				
		\$ 2,400.00	\$ 2,400.00	.....
3. Indigent and Medical Services—Special Areas				
		\$ 15,000.00	\$ 15,000.00	.....

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1602. MUNICIPALITIES—<i>Continued</i>:				
4.	Grants—Homes for Indigents.....	\$105,000.00	\$ 60,000.00	\$ 45,000.00
5.	Grants—Detention Homes.....	.....	\$ 12,500.00	\$ 12,500.00*
	Total Appropriation No. 1602.....	\$1,204,900.00	\$132,400.00	\$1,072,500.00
	(See estimated reimbursements (1).)			
1603. IMPROVEMENT DISTRICTS:				
1.	Direct Relief—			
	Food, Fuel, Clothing and Shelter.....	\$ 75,000.00	\$ 50,000.00	\$ 25,000.00
2.	Work Projects	\$ 5,000.00	\$ 5,000.00	.....
3.	Indigent and Medical Services.....	\$ 66,500.00	\$ 53,500.00	\$ 13,000.00
	Total Appropriation No. 1603.....	\$146,500.00	\$108,500.00	\$ 38,000.00
	(See estimated reimbursements (2).)			
1604. TRANSIENTS:				
1.	Direct Relief	\$ 75,000.00	\$ 25,000.00	\$ 50,000.00
2.	Indigent and Medical Services.....	\$ 15,900.00	\$ 11,800.00	\$ 4,100.00
	Total Appropriation No. 1604.....	\$ 90,900.00	\$ 36,800.00	\$ 54,100.00
1605. SINGLE MEN:				
1.	Administration—			
	(a) <i>Salaries</i> —			
	Director	\$ 3,480.00	\$ 3,360.00	\$ 120.00
	Depot Managers (3).....	6,300.00	6,180.00	120.00
	Clerks and Stenographer (3).....	3,360.00	3,300.00	60.00
	Extra Assistance	2,640.00	1,770.00	870.00
	Cost of Living Bonus.....	1,872.00	.....	1,872.00
		\$ 17,652.00	\$ 14,610.00	\$ 3,042.00
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 800.00	\$ 650.00	\$ 150.00
		\$ 18,452.00	\$ 15,260.00	\$ 3,192.00
2.	Provincial Hostels	\$ 72,000.00	\$ 54,500.00	\$ 17,500.00
3.	Recreation Depots	\$ 38,000.00	\$ 37,900.00	\$ 100.00
4.	Farm Placement	\$ 3,000.00	\$ 3,000.00	.....
5.	Indigent and Medical Services	\$ 27,750.00	\$ 27,300.00	\$ 450.00
	Total Appropriation No. 1605.....	\$159,202.00	\$137,960.00	\$ 21,242.00
1606. CLOTHING AND FOOD STOCKS.....				
	Less: Chargeable to other appropriations.....	77,500.00	77,500.00	.....
	Total Appropriation No. 1606.....	\$ 30,000.00	\$ 30,000.00	.....

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1607. REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:				
(a) <i>Salaries—</i>				
	Chairman of Committee.....	\$ 3,180.00	\$ 3,060.00	\$ 120.00
	Member		1,200.00	1,200.00*
	Clerks and Stenographers (3).....	5,100.00	4,980.00	120.00
	Extra Assistance	1,680.00	1,440.00	240.00
	Cost of Living Bonus.....	1,170.00		1,170.00
		<u>\$ 11,130.00</u>	<u>\$ 10,680.00</u>	<u>\$ 450.00</u>
(b) <i>Expenses—</i>				
	Clearing, Breaking and Colony Develop- ment	\$ 9,000.00	\$ 11,000.00	\$ 2,000.00*
	Contract Labour	10,000.00	14,100.00	4,100.00*
	Equipment	4,000.00	6,200.00	2,200.00*
	Food, Fuel, Clothing and Shelter.....	4,250.00	5,000.00	750.00*
	Hospital and Medical Services.....	2,000.00	3,500.00	1,500.00*
	Repairs and Replacements.....	2,000.00	2,500.00	500.00*
	Travelling Expenses	3,000.00	3,000.00	
	Wages	10,000.00	15,000.00	5,000.00*
	General	3,875.00	4,700.00	825.00*
		<u>\$ 48,125.00</u>	<u>\$ 65,000.00</u>	<u>\$ 16,875.00*</u>
	Total Appropriation No. 1607.....	<u>\$ 59,255.00</u>	<u>\$ 75,680.00</u>	<u>\$ 16,425.00*</u>
1608. INTERNEES AND EVACUEES:				
Japanese Evacuees:				
	Food, Fuel, Clothing and Shelter.....	\$ 9,000.00	\$ 1,000.00	\$ 8,000.00
(See estimated reimbursements (3).)				
1609. CHILD WELFARE ACT:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,300.00	\$ 3,300.00	
	Psychiatrist (part)	2,940.00	2,850.00	\$ 90.00
	Judges (2)	6,240.00	5,520.00	720.00
	Investigators (10)	18,660.00	15,720.00	2,940.00
	Clerks and Stenographers (11).....	12,840.00	13,260.00	420.00*
	Extra Assistance	3,960.00	3,685.00	275.00
	Cost of Living Bonus.....	6,318.00		6,318.00
		<u>\$ 54,258.00</u>	<u>\$ 44,335.00</u>	<u>\$ 9,923.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 4,000.00	\$ 4,000.00	
	Board	145,000.00	130,000.00	\$ 15,000.00
	Clothing	25,000.00	14,800.00	10,200.00
	Hospital and Medical Services.....	25,000.00	12,500.00	12,500.00
	Printing, Stationery and Office Supplies	3,800.00	3,500.00	300.00
	Telegrams and Telephones.....	1,200.00	1,000.00	200.00
	Transportation of Children.....	3,000.00	2,500.00	500.00
	Travelling Expenses	4,800.00	3,600.00	1,200.00
	General	1,950.00	1,950.00	
		<u>\$213,750.00</u>	<u>\$173,850.00</u>	<u>\$ 39,900.00</u>
(c) <i>Grants</i>				
		<u>\$ 55,000.00</u>	<u>\$ 55,000.00</u>	
	Total Appropriation No. 1609.....	<u>\$323,008.00</u>	<u>\$273,185.00</u>	<u>\$ 49,823.00</u>
(See estimated reimbursements (4).)				

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1611.	VETERAN'S WELFARE ADVISORY COMMITTEE:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 4,200.00	\$ 4,200.00	.....
	Stenographer	1,320.00	1,320.00	.....
	Extra Assistance	180.00	.....	\$ 180.00
	Cost of Living Bonus.....	468.00	.....	468.00
		<u>\$ 6,168.00</u>	<u>\$ 5,520.00</u>	<u>\$ 648.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,000.00	\$ 1,000.00	.....
	General	375.00	375.00	.....
		<u>\$ 1,375.00</u>	<u>\$ 1,375.00</u>	.....
	Total Appropriation No. 1611.....	<u>\$ 7,543.00</u>	<u>\$ 6,895.00</u>	<u>\$ 648.00</u>
1612.	THE OLD AGE PENSIONS ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,300.00	\$ 3,300.00	.....
	Assistant Superintendent	2,400.00	2,340.00	\$ 60.00
	Clerks and Stenographers (23).....	30,660.00	35,040.00	4,380.00*
	Extra Assistance	2,820.00	3,080.00	260.00*
	Cost of Living Bonus	6,318.00	.....	6,318.00
		<u>\$ 45,498.00</u>	<u>\$ 43,760.00</u>	<u>\$ 1,738.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 9,000.00	\$ 8,500.00	\$ 500.00
	Printing, Stationery and Office Supplies	4,500.00	3,000.00	1,500.00
	Travelling Expenses	500.00	500.00	.....
	General	225.00	500.00	275.00*
		<u>\$ 14,225.00</u>	<u>\$ 12,500.00</u>	<u>\$ 1,725.00</u>
(c)	Old Age Pensions.....	<u>\$6,110,000.00</u>	<u>\$5,760,000.00</u>	<u>\$350,000.00</u>
(d)	Pensions for the Blind.....	<u>\$170,000.00</u>	<u>\$171,000.00</u>	<u>\$ 1,000.00*</u>
(e)	Supplementary Pensions	<u>\$2,150,000.00</u>	<u>\$1,388,500.00</u>	<u>\$761,500.00</u>
(f)	Grants—Homes for the Blind.....	.....	\$ 50,000.00	\$ 50,000.00*
	Total Appropriation No. 1612.....	<u>\$8,489,723.00</u>	<u>\$7,425,760.00</u>	<u>\$1,063,963.00</u>
	(See estimated reimbursements (5).)			
1613.	THE MOTHER'S ALLOWANCE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,940.00	\$ 2,820.00	\$ 120.00
	Clerks and Stenographers (4)	5,100.00	5,040.00	60.00
	Extra Assistance	480.00	230.00	250.00
	Cost of Living Bonus.....	1,170.00	.....	1,170.00
		<u>\$ 9,690.00</u>	<u>\$ 8,090.00</u>	<u>\$ 1,600.00</u>
(b)	<i>Expenses—</i>			
	Postage	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	450.00	450.00	.....
	Travelling Expenses	250.00	250.00	.....
		<u>\$ 1,700.00</u>	<u>\$ 1,700.00</u>	.....
(c)	Allowances	<u>\$810,000.00</u>	<u>\$650,000.00</u>	<u>\$160,000.00</u>
	Total Appropriation No. 1613.....	<u>\$821,390.00</u>	<u>\$659,790.00</u>	<u>\$161,600.00</u>
	(See estimated reimbursements (6).)			

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1614. INSPECTION BRANCH:				
(a)	<i>Salaries—</i>			
	Inspectors (11).....	\$ 23,280.00	\$ 19,320.00	\$ 3,960.00
	Stenographer	960.00	960.00	.....
	Extra Assistance	3,720.00	2,165.00	1,555.00
	Cost of Living Bonus.....	2,808.00	.....	2,808.00
		<u>\$ 30,768.00</u>	<u>\$ 22,445.00</u>	<u>\$ 8,323.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 18,900.00	\$ 13,000.00	\$ 5,900.00
	Total Appropriation No. 1614.....	<u>\$ 49,668.00</u>	<u>\$ 35,445.00</u>	<u>\$ 14,223.00</u>
1615. ROSEHAVEN—HOME FOR AGED, CAMROSE:				
(a)	<i>Salaries—</i>			
	Medical Officers (part) (2)	\$ 2,400.00	\$ 2,400.00	.....
	Clerks and Stenographers (4)	6,960.00	7,680.00	\$ 720.00*
	Nursing Staff—Female (19).....	25,140.00	26,820.00	1,680.00*
	Nursing Staff—Male (15).....	24,240.00	25,860.00	1,620.00*
	Dietary Staff (10)	13,440.00	13,080.00	360.00
	Laundry Staff (5)	6,060.00	6,000.00	60.00
	Miscellaneous Help (3)	4,800.00	3,600.00	1,200.00
	Extra Assistance	7,810.00	1,500.00	6,310.00
	Cost of Living Bonus.....	14,700.00	.....	14,700.00
		<u>\$105,550.00</u>	<u>\$ 86,940.00</u>	<u>\$ 18,610.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 2,000.00	\$ 2,000.00*
	Equipment .....	.....	1,000.00	1,000.00*
	Food and Clothing.....	\$ 37,500.00	30,000.00	7,500.00
	Freight, Express and Cartage.....	200.00	800.00	600.00*
	Hospital and Medical Supplies.....	3,000.00	2,000.00	1,000.00
	Laundry and Cleaning.....	6,000.00	2,000.00	4,000.00
	Repairs and Replacements.....	3,500.00	2,000.00	1,500.00
	General	4,500.00	4,600.00	100.00*
		<u>\$ 54,700.00</u>	<u>\$ 44,400.00</u>	<u>\$ 10,300.00</u>
	Total Appropriation No. 1615.....	<u>\$160,250.00</u>	<u>\$131,340.00</u>	<u>\$ 28,910.00</u>
1616. HOSPITALIZATION AND TREATMENT OF CHILDREN SUFFERING FROM THE EFFECTS OF RHEUMATOID ARTHRITIS.....				
		<u>\$ 50,000.00</u>	.....	<u>\$ 50,000.00</u>
1617. POLIOMYELITIS SUFFERERS ACT:				
Rehabilitation and Re-establishment:				
	Food, Fuel Clothing and Shelter	\$ 6,500.00	\$ 6,500.00	.....
	Training	2,500.00	2,500.00	.....
	General	250.00	250.00	.....
	Total Appropriation No. 1617	<u>\$ 9,250.00</u>	<u>\$ 9,250.00</u>	.....
1618. MATERNAL WELFARE ACT:				
	Grants	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	.....

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
SUB-TOTAL		\$11,689,526.00	\$9,121,520.00	\$2,568,006.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 1602, Municipalities	\$ 20,000.00	\$ 20,000.00	.....
(2)	Appropriation No. 1603, Improvement Districts	146,500.00	35,000.00	\$111,500.00
(3)	Appropriation No. 1608, Internees and Evacuees	4,500.00	1,000.00	3,500.00
(4)	Appropriation No. 1609, Child Welfare Act	35,000.00	20,000.00	15,000.00
(5)	Appropriation No. 1612, Old Age Pensions Act	\$4,622,200.00	\$4,814,800.00	\$192,600.00*
(6)	Appropriation No. 1613, Mother's Allowance Act	135,000.00	150,000.00	15,000.00*
	Total Reimbursements	\$4,963,200.00	\$5,040,800.00	\$ 77,600.00*
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$6,726,326.00	\$4,080,720.00	\$2,645,606.00

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
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INCOME ACCOUNT

EDUCATION DEPARTMENT

1700. ADMINISTRATION:

(a) Salaries—

Clerks and Stenographers (3).....	\$ 4,980.00	\$ 5,640.00	\$ 660.00*
Extra Assistance	300.00	320.00	20.00*
Cost of Living Bonus.....	720.00		720.00
	\$ 6,000.00	\$ 5,960.00	\$ 40.00

(b) Expenses—

Postage	\$ 750.00	\$ 800.00	\$ 50.00*
Printing, Stationery and Office Supplies	400.00	450.00	50.00*
Telegrams and Telephones	100.00	100.00	
Travelling Expenses	150.00	150.00	
	\$ 1,400.00	\$ 1,500.00	\$ 100.00*

Total Appropriation No. 1700.....	\$ 7,400.00	\$ 7,460.00	\$ 60.00*
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1701. OCCUPATIONAL TRAINING FOR YOUTHS FROM URBAN CENTRES:

(a) Salaries—

Director (part).....	\$ 3,480.00	\$ 4,380.00	\$ 900.00*
Clerk and Stenographer.....	1,140.00		1,140.00
Extra Assistance	180.00	120.00	60.00
Cost of Living Bonus.....	480.00		480.00
	\$ 5,280.00	\$ 4,500.00	\$ 780.00

(b) Expenses—

Maintenance of Trainees	\$ 6,000.00	\$ 24,000.00	\$ 18,000.00*
Materials	500.00	2,200.00	1,700.00*
Teaching Supplies	2,100.00	6,000.00	3,900.00*
Travelling Expenses	1,800.00	1,800.00	
Wages	3,000.00	18,000.00	15,000.00*
General	1,600.00	1,100.00	500.00
	\$ 15,000.00	\$ 53,100.00	\$ 38,100.00*

Total Appropriation No. 1701.....	\$ 20,280.00	\$ 57,600.00	\$ 37,320.00*
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(See estimated reimbursements (1).)

1702. PHYSICAL FITNESS:

(a) Salaries—

Director (part).....	\$ 1,200.00		\$ 1,200.00
Supervisor	3,240.00	\$ 2,940.00	300.00
Clerk and Stenographer.....	1,140.00		1,140.00
Extra Assistance	1,960.00	220.00	1,740.00
Cost of Living Bonus.....	720.00		720.00
	\$ 8,260.00	\$ 3,160.00	\$ 5,100.00

(b) Expenses—

Maintenance of Trainees	\$ 3,300.00	\$ 4,000.00	\$ 700.00*
Medical Supplies.....	150.00	150.00	
Printing, Stationery and Office Supplies.....	600.00		600.00
Teaching Supplies	2,200.00	3,000.00	800.00*
Travelling Expenses	1,300.00	1,300.00	
Wages	32,450.00	34,050.00	1,600.00*
General	850.00		850.00
	\$ 40,850.00	\$ 42,500.00	\$ 1,650.00*

Total Appropriation No. 1702.....	\$ 49,110.00	\$ 45,660.00	\$ 3,450.00
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(See estimated reimbursements (2).)

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
EDUCATION DEPARTMENT—<i>Continued</i>				
1703.	GRANTS TO STUDENTS:			
	University Students and Teachers in Training	\$ 27,000.00	\$ 22,000.00	\$ 5,000.00
	Nurses	3,000.00	3,000.00	.....
	Total Appropriation No. 1703.....	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
	(See estimated reimbursements (3).)			
1704.	TRAINING IN HOME SERVICE.....	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00*
	(See estimated reimbursements (4).)			
1705.	REHABILITATION OF EX-SERVICE			
	PERSONNEL	\$ 40,000.00	\$ 75,000.00	\$ 35,000.00*
	(See estimated reimbursements (5).)			
1706.	TRAINING OF INDUSTRIAL WORKERS:			
	(a) <i>Salaries—</i>			
	Supervisor	\$ 3,180.00	.....	\$ 3,180.00
	Instructors (8).....	20,940.00	.....	20,940.00
	Clerk	1,500.00	.....	1,500.00
	Extra Assistance.....	600.00	.....	600.00
	Cost of Living Bonus	2,400.00	.....	2,400.00
		\$ 28,620.00	.....	\$ 28,620.00
	(b) <i>Expenses—</i>			
	Maintenance of Trainees	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00*
	Teaching Supplies.....	4,400.00	9,000.00	4,600.00*
	Wages	11,000.00	24,000.00	13,000.00*
	General	4,400.00	7,900.00	3,500.00*
		\$ 29,800.00	\$ 60,900.00	\$ 31,100.00*
	Total Appropriation No. 1706.....	\$ 58,420.00	\$ 60,900.00	\$ 2,480.00*
	(See estimated reimbursements (6).)			
	TOTAL: EDUCATION DEPARTMENT	\$208,210.00	\$276,620.00	\$ 68,410.00*

AGRICULTURE DEPARTMENT

1708.	TRAINING IN DAIRYING:			
	(b) <i>Expenses—</i>			
	Allowances and Wages	\$ 7,250.00	\$ 7,400.00	\$ 150.00*
	(See estimated reimbursements (7).)			
1709.	RURAL COURSES	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
	(See estimated reimbursements (8).)			
	TOTAL: AGRICULTURE DEPARTMENT	\$ 12,250.00	\$ 17,400.00	\$ 5,150.00*

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
LANDS AND MINES DEPARTMENT				
1710.	INVESTIGATIONS IN FORESTRY	\$ 1,000.00	\$ 1,000.00	.....
	(See estimated reimbursements (9).)			
	TOTAL: LANDS AND MINES DEPARTMENT.....	\$ 1,000.00	\$ 1,000.00	.....

INDUSTRIES AND LABOUR DEPARTMENT

1711. APPRENTICESHIP ACT:

(a) *Salaries*—

Director	\$ 3,960.00	\$ 3,840.00	\$ 120.00
Clerks and Stenographers (8).....	11,820.00	5,340.00	6,480.00
Extra Assistance	4,680.00	3,800.00	880.00
Cost of Living Bonus	2,160.00	.....	2,160.00
	\$ 22,620.00	\$ 12,980.00	\$ 9,640.00

(b) *Expenses*—

Automobile .....	.....	\$ 1,500.00	\$ 1,500.00*
Board and Committees.....	\$ 4,000.00	6,000.00	2,000.00*
Equipment	500.00	500.00	.....
Maintenance of Trainees.....	150,000.00	200,000.00	50,000.00*
Printing, Stationery and Office Supplies	1,600.00	1,600.00	.....
Telegrams and Telephones.....	300.00	300.00	.....
Travelling Expenses	6,500.00	2,500.00	4,000.00
General	100.00	100.00	.....
	\$163,000.00	\$212,500.00	\$ 49,500.00*

Total Appropriation No. 1711..... **\$185,620.00** **\$225,480.00** **\$ 39,860.00***

(See estimated reimbursements (10).)

TOTAL: INDUSTRIES AND LABOUR DEPARTMENT **\$185,620.00** **\$225,480.00** **\$ 39,860.00***

PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AIDS.....

(a) *Salaries*—

Nursing Instructoresses (4).....	\$ 8,400.00	.....	\$ 8,400.00
Extra Assistance	240.00	.....	240.00
Cost of Living Bonus.....	960.00	.....	960.00
	\$ 9,600.00	.....	\$ 9,600.00

(b) *Expenses*—

Maintenance of Trainees	\$ 51,480.00	\$ 25,100.00	\$ 26,380.00
Transportation of Trainees	4,100.00	2,700.00	1,400.00
Wages	9,100.00	14,000.00	4,900.00*
General	10,600.00	11,500.00	900.00*
	\$ 75,280.00	\$ 53,300.00	\$ 21,980.00

Total Appropriation No. 1712..... **\$ 84,880.00** **\$ 53,300.00** **\$ 31,580.00**

(See estimated reimbursements (11).)

TOTAL: PUBLIC HEALTH DEPARTMENT..... **\$ 84,880.00** **\$ 53,300.00** **\$ 31,580.00**

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
	SUB-TOTAL	\$491,960.00	\$573,800.00	\$ 81,840.00*
	<i>Less: Estimated Reimbursements by Dominion Government—</i>			
	<i>Education Department:</i>			
	(1) Appropriation No. 1701, Occupational Training for Youths from Urban Centres	\$ 10,140.00	\$ 28,750.00	\$ 18,610.00*
	(2) Appropriation No. 1702, Physical Fitness	15,567.00	15,590.00	23.00*
	(3) Appropriation No. 1703, Grants to Students	15,000.00	12,500.00	2,500.00
	(4) Appropriation No. 1704, Training in Home Service	1,500.00	2,500.00	1,000.00*
	(5) Appropriation No. 1705, Rehabilitation of Ex-Service Personnel.....	39,200.00	74,000.00	34,800.00*
	(6) Appropriation No. 1706, Training of Industrial Workers	29,210.00	30,450.00	1,240.00*
		<u>\$110,617.00</u>	<u>\$163,790.00</u>	<u>\$ 53,173.00*</u>
	<i>Agriculture Department:</i>			
	(7) Appropriation No. 1708, Training in Dairying	\$ 3,625.00	\$ 3,700.00	\$ 75.00*
	(8) Appropriation No. 1709, Rural Courses	2,500.00	5,000.00	2,500.00*
		<u>\$ 6,125.00</u>	<u>\$ 8,700.00</u>	<u>\$ 2,575.00*</u>
	<i>Lands and Mines Department:</i>			
	(9) Appropriation No. 1710, Investigations in Forestry	\$ 500.00	\$ 500.00	
	<i>Industries and Labour Department:</i>			
	(10) Appropriation No. 1711, Apprenticeship Act	\$ 82,920.00	\$104,000.00	\$ 21,080.00*
	<i>Public Health Department:</i>			
	(11) Appropriation No. 1712, Training Nursing Aids	\$ 42,440.00	\$ 26,650.00	\$ 15,790.00
	TOTAL REIMBURSEMENTS	\$242,602.00	\$303,640.00	\$ 61,038.00*
	TOTAL: CANADIAN VOCATIONAL TRAINING INCOME ACCOUNT	\$249,358.00	\$270,160.00	\$ 20,802.00*

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1800. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister	\$ 7,000.00	\$ 3,000.00	\$ 4,000.00
	Secretary	2,040.00	1,020.00	1,020.00
	Cost of Living Bonus.....	240.00	.....	240.00
		<u>\$ 9,280.00</u>	<u>\$ 4,020.00</u>	<u>\$ 5,260.00</u>
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 400.00	\$ 200.00	\$ 200.00
	Telegrams and Telephones.....	500.00	500.00	.....
	General	300.00	400.00	100.00*
		<u>\$ 1,200.00</u>	<u>\$ 1,100.00</u>	<u>\$ 100.00</u>
	Total Appropriation No. 1800.....	<u>\$ 10,480.00</u>	<u>\$ 5,120.00</u>	<u>\$ 5,360.00</u>
1801. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 5,000.00	\$ 5,500.00	\$ 500.00*
	Public Relations Officer.....	2,880.00	.....	2,880.00
	Clerks and Stenographers (5).....	8,460.00	10,200.00	1,740.00*
	Extra Assistance	1,600.00	2,200.00	600.00*
	Cost of Living Bonus.....	1,440.00	.....	1,440.00
		<u>\$ 19,380.00</u>	<u>\$ 17,900.00</u>	<u>\$ 1,480.00</u>
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	500.00	250.00	\$ 250.00
	Telegrams, Telephones and Postage.....	750.00	750.00	.....
	Travelling Expenses	1,500.00	1,500.00	.....
	General	250.00	200.00	50.00
		<u>\$ 4,000.00</u>	<u>\$ 3,700.00</u>	<u>\$ 300.00</u>
	Total Appropriation No. 1801.....	<u>\$ 23,380.00</u>	<u>\$ 21,600.00</u>	<u>\$ 1,780.00</u>
1802. ECONOMIC RESEARCH AND DEVELOPMENT:				
(a) <i>Salaries—</i>				
	Director	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Supervisors (2).....	6,540.00	8,500.00	1,960.00*
	Stenographers (3)	3,600.00	3,600.00	.....
	Extra Assistance	3,400.00	4,900.00	1,500.00*
	Cost of Living Bonus	1,440.00	.....	1,440.00
		<u>\$ 19,480.00</u>	<u>\$ 20,900.00</u>	<u>\$ 1,420.00*</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 2,000.00	\$ 2,000.00	.....
	Equipment	500.00	1,100.00	\$ 600.00*
	Printing, Stationery and Office Supplies	1,000.00	1,200.00	200.00*
	Travelling Expenses	4,000.00	5,250.00	1,250.00*
	Telegrams and Telephones.....	750.00	750.00	.....
	General	400.00	500.00	100.00*
		<u>\$ 8,650.00</u>	<u>\$ 10,800.00</u>	<u>\$ 2,150.00*</u>
	Total Appropriation No. 1802.....	<u>\$ 28,130.00</u>	<u>\$ 31,700.00</u>	<u>\$ 3,570.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1803. PUBLICITY BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 3,300.00	\$ 4,260.00	\$ 960.00*
	Supervisors .....	.....	6,060.00	6,060.00*
	Clerks and Stenographers (11)	17,220.00	16,180.00	1,040.00
	Extra Assistance	3,200.00	2,000.00	1,200.00
	Cost of Living Bonus	2,880.00	.....	2,880.00
		<u>\$ 26,600.00</u>	<u>\$ 28,500.00</u>	<u>\$ 1,900.00</u>
(b) <i>Expenses—</i>				
	1. Publicity:			
	Advertising and Publicity	\$ 25,000.00	\$ 25,000.00	.....
	Equipment	2,500.00	1,000.00	\$ 1,500.00
	Printing, Stationery and Office Supplies	7,000.00	7,000.00	.....
	Promotional Activities	10,000.00	10,000.00	.....
	Telegrams and Telephones	500.00	400.00	100.00
	Travelling Expenses	3,000.00	3,000.00	.....
	General	1,700.00	900.00	800.00
		<u>\$ 49,700.00</u>	<u>\$ 47,300.00</u>	<u>\$ 2,400.00</u>
	3. Industrial Development	\$ 40,000.00	\$ 47,520.00	\$ 7,520.00*
		<u>\$ 89,700.00</u>	<u>\$ 94,820.00</u>	<u>\$ 5,120.00*</u>
	Total Appropriation No. 1803	<u>\$116,300.00</u>	<u>\$123,320.00</u>	<u>\$ 7,020.00*</u>
1804. RURAL HOUSING COMMITTEE				
	Transferred to Agricultural Department, Appropriation No. 169.			
1805. CULTURAL ACTIVITIES:				
(a) <i>Salaries—</i>				
	Director	\$ 3,060.00	\$ 2,820.00	\$ 240.00
	Clerk and Stenographer (2)	2,640.00	1,080.00	1,560.00
	Extra Assistance	500.00	2,000.00	1,500.00*
	Cost of Living Bonus	720.00	.....	720.00
		<u>\$ 6,920.00</u>	<u>\$ 5,900.00</u>	<u>\$ 1,020.00</u>
(b) <i>Expenses—</i>				
	Board Surveys	\$ 2,000.00	\$ 2,500.00	\$ 500.00*
	Library Grants	20,000.00	12,000.00	8,000.00
	Scholarships	3,300.00	2,000.00	1,300.00
	Travelling Expenses	3,000.00	4,000.00	1,000.00*
	General	2,400.00	1,600.00	800.00
		<u>\$ 30,700.00</u>	<u>\$ 22,100.00</u>	<u>\$ 8,600.00</u>
	Total Appropriation No. 1805	<u>\$ 37,620.00</u>	<u>\$ 28,000.00</u>	<u>\$ 9,620.00</u>
1807. POSTAGE				
		<u>\$ 10,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
1808. INSURANCE:				
	1. The Alberta General Insurance Company	\$ 1.00	\$ 1.00	.....
	2. The Life Insurance Company of Alberta	1.00	.....	\$ 1.00
	Total Appropriation No. 1808	<u>\$ 2.00</u>	<u>\$ 1.00</u>	<u>\$ 1.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1809.	FILM AND PHOTOGRAPHIC BUREAU:			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 2,820.00	\$ 2,740.00	\$ 80.00
	Clerks and Stenographers (7).....	11,700.00	7,380.00	4,320.00
	Extra Assistance	540.00	1,000.00	460.00*
	Cost of Living Bonus	1,440.00	.....	1,440.00
		<u>\$ 16,500.00</u>	<u>\$ 11,120.00</u>	<u>\$ 5,380.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 5,000.00	.....	\$ 5,000.00
	Films and Developing Supplies.....	6,000.00	\$ 12,800.00	6,800.00*
	Photographic Supplies	4,000.00	7,500.00	3,500.00*
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Travelling Expenses	2,000.00	1,500.00	500.00
	General	600.00	150.00	450.00
		<u>\$ 17,900.00</u>	<u>\$ 22,250.00</u>	<u>\$ 4,350.00*</u>
	Total Appropriation No. 1809.....	<u>\$ 34,400.00</u>	<u>\$ 33,370.00</u>	<u>\$ 1,030.00</u>
1810.	OFFICE OF AGENT GENERAL, LONDON, ENGLAND:			
(a)	<i>Salaries—</i>			
	Agent General.....	\$ 6,000.00	\$ 6,000.00	.....
	Clerks and Stenographers (7).....	11,820.00	8,200.00	\$ 3,620.00
	Extra Assistance.....	1,800.00	1,800.00	.....
		<u>\$ 19,620.00</u>	<u>\$ 16,000.00</u>	<u>\$ 3,620.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,000.00	\$ 2,000.00	.....
	Entertainment Expense.....	1,500.00	2,000.00	\$ 500.00*
	Heat, Light and Power	2,000.00	2,000.00	.....
	Printing, Stationery and Office Supplies..	2,000.00	3,000.00	1,000.00*
	Rates, Rentals and Maintenance	18,000.00	20,000.00	2,000.00*
	Travelling Expenses.....	1,500.00	2,000.00	500.00*
	General	2,550.00	4,000.00	1,450.00*
		<u>\$ 29,550.00</u>	<u>\$ 35,000.00</u>	<u>\$ 5,450.00*</u>
	Total Appropriation No. 1810.....	<u>\$ 49,170.00</u>	<u>\$ 51,000.00</u>	<u>\$ 1,830.00*</u>
1811.	ECONOMIC RESEARCH BUREAU.....		<u>\$ 15,950.00</u>	<u>\$ 15,950.00*</u>
1812.	IMMIGRATION BUREAU:			
(a)	<i>Salaries—</i>			
	Inspectors (3).....	\$ 6,900.00	.....	\$ 6,900.00
	Stenographer	1,080.00	.....	1,080.00
	Extra Assistance	840.00	.....	840.00
	Cost of Living Bonus	720.00	.....	720.00
		<u>\$ 9,540.00</u>	<u>.....</u>	<u>\$ 9,540.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 2,000.00	.....	\$ 2,000.00
	Automobile Expense	1,500.00	.....	1,500.00
	Travelling Expenses	2,000.00	.....	2,000.00
	General	1,600.00	.....	1,600.00
		<u>\$ 7,100.00</u>	<u>.....</u>	<u>\$ 7,100.00</u>
	Total Appropriation No. 1812.....	<u>\$ 16,640.00</u>	<u>.....</u>	<u>\$ 16,640.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1813. SOUTHERN AREA OFFICE:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,180.00		\$ 3,180.00
	Inspector and Stenographers (3).....	4,620.00		4,620.00
	Extra Assistance.....	500.00		500.00
	Cost of Living Bonus.....	720.00		720.00
		<u>\$ 9,020.00</u>		<u>\$ 9,020.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 2,000.00		\$ 2,000.00
	Automobile Expense.....	1,000.00		1,000.00
	Travelling Expenses.....	2,000.00		2,000.00
	General	950.00		950.00
		<u>\$ 5,950.00</u>		<u>\$ 5,950.00</u>
	Total Appropriation No. 1813.....	<u>\$ 14,970.00</u>		<u>\$ 14,970.00</u>
1814. ALBERTA TRAVEL BUREAU:				
(a) <i>Salaries—</i>				
	Director	\$ 4,140.00		\$ 4,140.00
	Clerks and Stenographers (5).....	8,820.00		8,820.00
	Extra Assistance.....	600.00		600.00
	Cost of Living Bonus.....	1,440.00		1,440.00
		<u>\$ 15,000.00</u>		<u>\$ 15,000.00</u>
(b) <i>Expenses—</i>				
	Advertising and Publicity.....	\$ 40,000.00	\$ 65,000.00	\$ 25,000.00*
	Automobile	2,000.00		2,000.00
	Automobile Expense.....	1,500.00		1,500.00
	Equipment	1,000.00		1,000.00
	Travelling Expenses	5,500.00	1,600.00	3,900.00
	Wages	2,500.00		2,500.00
	General	1,700.00	2,500.00	800.00*
		<u>\$ 54,200.00</u>	<u>\$ 69,100.00</u>	<u>\$ 14,900.00*</u>
	Total Appropriation No. 1814.....	<u>\$ 69,200.00</u>	<u>\$ 69,100.00</u>	<u>\$ 100.00</u>
TOTAL: ECONOMIC AFFAIRS DEPARTMENT,				
	INCOME ACCOUNT	<u>\$410,292.00</u>	<u>\$384,161.00</u>	<u>\$ 26,131.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
Minister (part).....		\$ 3,500.00		\$ 3,500.00
Secretary (part).....		1,020.00		1,020.00
Cost of Living Bonus.....		117.00		117.00
		<u>\$ 4,637.00</u>		<u>\$ 4,637.00</u>
(b) <i>Expenses</i>		\$ 1,035.00		\$ 1,035.00
Total Appropriation No. 1901.....		<u>\$ 5,672.00</u>		<u>\$ 5,672.00</u>
1902. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
Deputy Minister.....		\$ 6,000.00		\$ 6,000.00
Solicitor		3,900.00		3,900.00
Clerks and Stenographers (11).....		16,380.00		16,380.00
Extra Assistance.....		540.00		540.00
Cost of Living Bonus.....		3,042.00		3,042.00
		<u>\$ 29,862.00</u>		<u>\$ 29,862.00</u>
(b) <i>Expenses—</i>				
Automobiles		\$ 1,650.00		\$ 1,650.00
Automobile Expense.....		1,053.00		1,053.00
Printing, Stationery and Office Supplies		1,305.00		1,305.00
Travelling Expenses.....		3,000.00		3,000.00
General		1,260.00		1,260.00
		<u>\$ 8,268.00</u>		<u>\$ 8,268.00</u>
Total Appropriation No. 1902.....		<u>\$ 38,130.00</u>		<u>\$ 38,130.00</u>
1903. ACCOUNTS DIVISION:				
(a) <i>Salaries—</i>				
Secretary and Accountant.....		\$ 3,420.00		\$ 3,420.00
Clerks and Stenographers (44).....		55,920.00		55,920.00
Extra Assistance		2,430.00		2,430.00
Cost of Living Bonus		10,530.00		10,530.00
		<u>\$ 72,300.00</u>		<u>\$ 72,300.00</u>
(b) <i>Expenses—</i>				
Equipment		\$ 2,430.00		\$ 2,430.00
Printing, Stationery and Office Supplies		2,900.00		2,900.00
General		685.00		685.00
		<u>\$ 6,015.00</u>		<u>\$ 6,015.00</u>
Total Appropriation No. 1903.....		<u>\$ 78,315.00</u>		<u>\$ 78,315.00</u>
1904. ADVISORY BOARD.....		<u>\$ 2,000.00</u>		<u>\$ 2,000.00</u>
1905. DESTRUCTION OF PESTS.....		<u>\$ 50,000.00</u>		<u>\$ 50,000.00</u>
1906—EASTERN ROCKIES FOREST CONSERVATION:				
1. Crow's Nest Forest Reserve—				
(a) <i>Salaries—</i>				
Superintendent		\$ 2,700.00		\$ 2,700.00
Forest Rangers and Game Guardians (13)		22,500.00		22,500.00
Clerk		1,800.00		1,800.00
Extra Assistance		2,304.00		2,304.00
Cost of Living Bonus.....		3,060.00		3,060.00
		<u>\$ 32,364.00</u>		<u>\$ 32,364.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1906—EASTERN ROCKIES FOREST CONSERVATION—Continued:				
1. Crow's Nest Forest Reserve—Continued:				
(b) Expenses—				
	Automobile Expense.....	\$ 5,850.00		\$ 5,850.00
	Repairs and Replacements.....	8,300.00		8,300.00
	Travelling Expenses.....	2,000.00		2,000.00
	Wages	1,565.00		1,565.00
	General	1,850.00		1,850.00
		<u>\$ 19,565.00</u>		<u>\$ 19,565.00</u>
		<u>\$ 51,929.00</u>		<u>\$ 51,929.00</u>
2. Bow River Forest Reserve—				
(a) Salaries—				
	Superintendent	\$ 3,000.00		\$ 3,000.00
	Forest Rangers and Game Guardians (20)	35,040.00		35,040.00
	Clerk and Stenographer (2).....	3,360.00		3,360.00
	Extra Assistance.....	2,848.00		2,848.00
	Cost of Living Bonus.....	4,692.00		4,692.00
		<u>\$ 48,940.00</u>		<u>\$ 48,940.00</u>
(b) Expenses—				
	Automobile Expense.....	\$ 7,250.00		\$ 7,250.00
	Repairs and Replacements.....	9,200.00		9,200.00
	Travelling Expenses.....	3,000.00		3,000.00
	Wages	3,150.00		3,150.00
	General	1,750.00		1,750.00
		<u>\$ 24,350.00</u>		<u>\$ 24,350.00</u>
		<u>\$ 73,290.00</u>		<u>\$ 73,290.00</u>
3. Clearwater Forest Reserve—				
(a) Salaries—				
	Superintendent	\$ 3,180.00		\$ 3,180.00
	Forest Rangers and Game Guardians (17)	29,700.00		29,700.00
	Clerk and Stenographer (2).....	2,760.00		2,760.00
	Extra Assistance.....	2,596.00		2,596.00
	Cost of Living Bonus.....	4,080.00		4,080.00
		<u>\$ 42,316.00</u>		<u>\$ 42,316.00</u>
(b) Expenses—				
	Automobile Expense.....	\$ 5,875.00		\$ 5,875.00
	Repairs and Replacements.....	11,200.00		11,200.00
	Travelling Expenses.....	3,000.00		3,000.00
	Wages	2,660.00		2,660.00
	General	2,000.00		2,000.00
		<u>\$ 24,735.00</u>		<u>\$ 24,735.00</u>
		<u>\$ 67,051.00</u>		<u>\$ 67,051.00</u>
4. Fire Fighting.....				
		<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>
5. Senior Superintendent's Office—				
(a) Salaries—				
	Senior Superintendent.....	\$ 3,900.00		\$ 3,900.00
	Foreman	3,000.00		3,000.00
	Clerk and Stenographer (2).....	3,840.00		3,840.00
	Extra Assistance	972.00		972.00
	Cost of Living Bonus.....	816.00		816.00
		<u>\$ 12,528.00</u>		<u>\$ 12,528.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Appra.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1906. EASTERN ROCKIES FOREST CONSERVATION—Continued:				
5. Senior Superintendent's Office—Continued:				
(b) Expenses—				
	Automobile Expense	\$ 1,650.00		\$ 1,650.00
	Travelling Expenses	2,000.00		2,000.00
	General	600.00		600.00
		<u>\$ 4,250.00</u>		<u>\$ 4,250.00</u>
		<u>\$ 16,778.00</u>		<u>\$ 16,778.00</u>
	Total Appropriation No. 1906.....	<u>\$219,048.00</u>		<u>\$219,048.00</u>
	(See estimated reimbursements (1).)			
1907. FISHERIES DIVISION:				
(a) Salaries—				
	Superintendent	\$ 3,000.00		\$ 3,000.00
	Inspectors and Guardians (29).....	52,200.00		52,200.00
	Clerk and Stenographer (2).....	2,940.00		2,940.00
	Extra Assistance	1,380.00		1,380.00
	Cost of Living Bonus.....	7,488.00		7,488.00
		<u>\$ 67,008.00</u>		<u>\$ 67,008.00</u>
(b) Expenses—				
	Automobiles	\$ 10,025.00		\$ 10,025.00
	Automobile Expense.....	13,307.00		13,307.00
	Egg Purchase and Collection.....	3,000.00		3,000.00
	Fish Food.....	7,500.00		7,500.00
	Equipment	4,345.00		4,345.00
	Lake and Stream Surveys.....	2,500.00		2,500.00
	New Construction.....	4,000.00		4,000.00
	Printing, Stationery and Office Supplies..	1,550.00		1,550.00
	Repairs and Replacements.....	2,600.00		2,600.00
	Travelling Expenses.....	16,000.00		16,000.00
	Wages	5,525.00		5,525.00
	General	6,280.00		6,280.00
		<u>\$ 76,632.00</u>		<u>\$ 76,632.00</u>
	Total Appropriation No. 1907.....	<u>\$143,640.00</u>		<u>\$143,640.00</u>
1908. FLYING SERVICE, FOREST PROTECTION:				
		<u>\$ 500.00</u>		<u>\$ 500.00</u>
1909. FOREST PROTECTION AND TIMBER OPERATION DIVISION:				
(a) Salaries—				
	Director	\$ 3,900.00		\$ 3,900.00
	Timber Inspectors and Game Wardens (99) ..	187,440.00		187,440.00
	Clerks and Stenographers (27).....	39,960.00		39,960.00
	Extra Assistance	5,360.00		5,360.00
	Cost of Living Bonus.....	29,718.00		29,718.00
		<u>\$266,378.00</u>		<u>\$266,378.00</u>
(b) Expenses—				
	Automobiles	\$ 15,800.00		\$ 15,800.00
	Automobile Expense	18,733.00		18,733.00
	Equipment	24,760.00		24,760.00
	New Construction.....	8,000.00		8,000.00
	Printing, Stationery and Postage.....	8,520.00		8,520.00
	Repairs and Replacements.....	11,300.00		11,300.00
	Travelling Expenses.....	35,000.00		35,000.00
	Uniforms	13,300.00		13,300.00
	Wages	13,480.00		13,480.00
	General	6,025.00		6,025.00
		<u>\$154,918.00</u>		<u>\$154,918.00</u>
	Total Appropriation No. 1909.....	<u>\$421,296.00</u>		<u>\$421,296.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1910. FOREST SURVEY DIVISION:				
(a) <i>Salaries—</i>				
	Forest Engineer.....	\$ 2,400.00		\$ 2,400.00
	Extra Assistance	5,280.00		5,280.00
	Cost of Living Bonus.....	468.00		468.00
		<u>\$ 8,148.00</u>		<u>\$ 8,148.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,750.00		\$ 1,750.00
	Maps and Plans.....	37,000.00		37,000.00
	Travelling Expenses.....	2,200.00		2,200.00
	Wages	3,000.00		3,000.00
	General	970.00		970.00
		<u>\$ 44,920.00</u>		<u>\$ 44,920.00</u>
	Total Appropriation No. 1910.....	<u>\$ 53,068.00</u>		<u>\$ 53,068.00</u>
1911. FOREST AND PRAIRIE FIRES SUP- PRESSION ACT.....				
		<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>
1912. GAME DIVISION:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 3,000.00		\$ 3,000.00
	Inspectors (13)	28,560.00		28,560.00
	Clerks and Stenographers (9).....	12,120.00		12,120.00
	Extra Assistance.....	580.00		580.00
	Cost of Living Bonus.....	5,382.00		5,382.00
		<u>\$ 49,642.00</u>		<u>\$ 49,642.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 4,025.00		\$ 4,025.00
	Automobile Expense.....	8,435.00		8,435.00
	Equipment	1,350.00		1,350.00
	Game Survey.....	2,000.00		2,000.00
	Printing, Stationery and Office Supplies..	3,500.00		3,500.00
	Pheasant Farm, Brooks—Maintenance...	1,950.00		1,950.00
	Travelling Expenses.....	5,500.00		5,500.00
	Wages	2,000.00		2,000.00
	General	6,365.00		6,365.00
		<u>\$ 35,125.00</u>		<u>\$ 35,125.00</u>
	Total Appropriation No. 1912.....	<u>\$ 84,767.00</u>		<u>\$ 84,767.00</u>
1913. EASTERN ROCKIES FOREST CONSERVA- TION BOARD:				
(a) <i>Salaries—</i>				
	Alberta Member.....	\$ 6,000.00		\$ 6,000.00
	Cost of Living Bonus.....	234.00		234.00
		<u>\$ 6,234.00</u>		<u>\$ 6,234.00</u>
(b) <i>Expenses—</i>				
	Travelling Expenses.....	\$ 1,832.00		\$ 1,832.00
	Total Appropriation No. 1913.....	<u>\$ 8,066.00</u>		<u>\$ 8,066.00</u>
1914. LANDS DIVISION:				
(a) <i>Salaries—</i>				
	Director	\$ 3,900.00		\$ 3,900.00
	Inspectors (14).....	31,740.00		31,740.00
	Clerks and Stenographers (69).....	101,580.00		101,580.00
	Extra Assistance.....	3,645.00		3,645.00
	Cost of Living Bonus.....	18,681.00		18,681.00
		<u>\$159,546.00</u>		<u>\$159,546.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1914.—LANDS DIVISION—Continued:				
(b) <i>Expenses—</i>				
Advertising	\$ 1,500.00		\$ 1,500.00	
Automobiles	4,900.00		4,900.00	
Automobile Expense	7,115.00		7,115.00	
Fencing	2,500.00		2,500.00	
Printing, Stationery and Postage	9,035.00		9,035.00	
Travelling Expenses	11,650.00		11,650.00	
Wages	7,500.00		7,500.00	
General	3,917.00		3,917.00	
	<u>\$ 48,117.00</u>		<u>\$ 48,117.00</u>	
Total Appropriation No. 1914		<u>\$207,663.00</u>		<u>\$207,663.00</u>
1915. PARKS DIVISION:				
1. Parks—				
(a) <i>Salaries</i>	\$ 5,000.00		\$ 5,000.00	
(b) <i>Expenses</i>	\$ 10,000.00		\$ 10,000.00	
	<u>\$ 15,000.00</u>		<u>\$ 15,000.00</u>	
2. Cypress Hills Reserve—				
(a) <i>Salaries</i>				
Forest Rangers (2)	\$ 3,600.00		\$ 3,600.00	
Extra Assistance	100.00		100.00	
Cost of Living Bonus	468.00		468.00	
	<u>\$ 4,168.00</u>		<u>\$ 4,168.00</u>	
(b) <i>Expenses—</i>				
Automobile Expense	\$ 566.00		\$ 566.00	
Repairs and Replacements	920.00		920.00	
General	610.00		610.00	
	<u>\$ 2,096.00</u>		<u>\$ 2,096.00</u>	
	<u>\$ 6,264.00</u>		<u>\$ 6,264.00</u>	
3. Tree Nurseries—				
(b) <i>Expenses—</i>				
Automobile	\$ 1,625.00		\$ 1,625.00	
Automobile Expense	536.00		536.00	
Wages	5,760.00		5,760.00	
General	4,079.00		4,079.00	
	<u>\$ 12,000.00</u>		<u>\$ 12,000.00</u>	
Total Appropriation No. 1915		<u>\$ 33,264.00</u>		<u>\$ 33,264.00</u>
1916. RADIO COMMUNICATIONS:				
(a) <i>Salaries—</i>				
Superintendent	\$ 3,300.00		\$ 3,300.00	
Operators (13)	24,540.00		24,540.00	
Lookout Men (13)	19,980.00		19,980.00	
Stenographer	1,140.00		1,140.00	
Extra Assistance	1,315.00		1,315.00	
Cost of Living Bonus	6,552.00		6,552.00	
	<u>\$ 56,827.00</u>		<u>\$ 56,827.00</u>	

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
1916.—RADIO COMMUNICATIONS—Continued:				
(b)	<i>Expenses—</i>			
	Automobile Expense.....	\$ 1,160.00		\$ 1,160.00
	Equipment	20,000.00		20,000.00
	Rates, Rentals and Insurance.....	3,200.00		3,200.00
	Repairs and Replacements.....	3,500.00		3,500.00
	Travelling Expenses.....	1,500.00		1,500.00
	Wages	6,195.00		6,195.00
	General	4,825.00		4,825.00
		<u>\$ 40,380.00</u>		<u>\$ 40,380.00</u>
	Total Appropriation No. 1916.....	<u>\$ 97,207.00</u>		<u>\$ 97,207.00</u>
1917. SURVEYS DIVISION:				
(a)	<i>Salaries—</i>			
	Superintendent	\$ 3,900.00		\$ 3,900.00
	Surveyors (2).....	7,800.00		7,800.00
	Clerks and Stenographers (24).....	36,660.00		36,660.00
	Extra Assistance.....	1,060.00		1,060.00
	Cost of Living Bonus	6,318.00		6,318.00
		<u>\$ 55,738.00</u>		<u>\$ 55,738.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,900.00		\$ 4,900.00
	Automobile Expense.....	1,599.00		1,599.00
	Maps and Plans.....	2,400.00		2,400.00
	Photostat Machine and Recordak Supplies	4,200.00		4,200.00
	Printing, Stationery and Office Supplies..	1,600.00		1,600.00
	Surveys	30,000.00		30,000.00
	Travelling Expenses.....	6,000.00		6,000.00
	General	690.00		690.00
		<u>\$ 51,389.00</u>		<u>\$ 51,389.00</u>
	Total Appropriation No. 1917.....	<u>\$107,127.00</u>		<u>\$107,127.00</u>
1918. REGISTRATION DIVISION:				
(a)	<i>Salaries—</i>			
	Registrar	\$ 3,060.00		\$ 3,060.00
	Clerks and Stenographers (28).....	35,040.00		35,040.00
	Extra Assistance.....	1,595.00		1,595.00
	Cost of Living Bonus.....	6,786.00		6,786.00
		<u>\$ 46,481.00</u>		<u>\$ 46,481.00</u>
(b)	<i>Expenses—</i>			
	Printing Stationery and Office Supplies..	\$ 1,500.00		\$ 1,500.00
	General	660.00		660.00
		<u>\$ 2,160.00</u>		<u>\$ 2,160.00</u>
	Total Appropriation No. 1918.....	<u>\$ 48,641.00</u>		<u>\$ 48,641.00</u>
1919. POSTAGE				
		<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>
SUB-TOTAL				
		<u>\$1,618,404.00</u>		<u>\$1,618,404.00</u>
<i>Less: Estimated Reimbursements</i>				
(1)	Appropriation No. 1906 Eastern Rockies Forest Conservation.....	\$ 84,048.00		\$ 84,048.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT				
		<u>\$1,534,356.00</u>		<u>\$1,534,356.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
CAPITAL ACCOUNT				
1980.	LAND SETTLEMENT—CLEARING AND BREAKING LAND:			
(a) <i>Salaries—</i>				
Supervisor		\$ 3,000.00		\$ 3,000.00
(b) <i>Expenses—</i>				
1. Lassiter Agreement.....		\$507,200.00		\$507,200.00
2. Mix Brothers Agreement.....		77,570.00		77,570.00
3. Peter Simonson Agreement.....		32,530.00		32,530.00
4. Nick and Edward Johnson Agreement		14,545.00		14,545.00
5. Kenneth F. Waters Agreement.....		108,845.00		108,845.00
		<u>\$740,690.00</u>		<u>\$740,690.00</u>
Total Appropriation No. 1980.....		<u>\$743,690.00</u>		<u>\$743,690.00</u>
1981.	EASTERN ROCKIES FOREST CONSERVA- TION:	\$1,205,610.00		\$1,205,610.00
	(See estimated reimbursements (1).)			
SUB-TOTAL		<u>\$1,949,300.00</u>		<u>\$1,949,300.00</u>
Less: Estimated Reimbursements				
(1) Appropriation No. 1981 Eastern Rockies Forest Conservation.....		<u>\$1,205,610.00</u>		<u>\$1,205,610.00</u>
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT		<u>\$743,690.00</u>		<u>\$743,690.00</u>

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
2001. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister (part).....	\$ 3,500.00		\$ 3,500.00
	Secretary (part).....	1,020.00		1,020.00
	Cost of Living Bonus	117.00		117.00
		<u>\$ 4,637.00</u>		<u>\$ 4,637.00</u>
(b)	<i>Expenses</i>	\$ 1,800.00		\$ 1,800.00
	Total Appropriation No. 2001.....	<u>\$ 6,437.00</u>		<u>\$ 6,437.00</u>
2002. DEPUTY MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister.....	\$ 6,000.00		\$ 6,000.00
	Solicitor.....	4,140.00		4,140.00
	Clerks and Stenographers (7).....	12,900.00		12,900.00
	Extra Assistance.....	5,000.00		5,000.00
	Cost of Living Bonus	2,106.00		2,106.00
		<u>\$ 30,146.00</u>		<u>\$ 30,146.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,050.00		\$ 1,050.00
	Automobile Expense.....	1,597.00		1,597.00
	Library	2,000.00		2,000.00
	Printing, Stationery and Office Supplies..	1,305.00		1,305.00
	Travelling Expenses	3,000.00		3,000.00
	General	1,260.00		1,260.00
		<u>\$ 10,212.00</u>		<u>\$ 10,212.00</u>
	Total Appropriation No. 2002	<u>\$ 40,358.00</u>		<u>\$ 40,358.00</u>
2003. ACCOUNTS DIVISION:				
(a)	<i>Salaries—</i>			
	Secretary and Accountant.....	\$ 3,600.00		\$ 3,600.00
	Clerks and Stenographers (17).....	23,280.00		23,280.00
	Extra Assistance.....	270.00		270.00
	Cost of Living Bonus	4,212.00		4,212.00
		<u>\$ 31,362.00</u>		<u>\$ 31,362.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,035.00		\$ 1,035.00
	Travelling Expenses	700.00		700.00
	General	585.00		585.00
		<u>\$ 2,320.00</u>		<u>\$ 2,320.00</u>
	Total Appropriation No. 2003	<u>\$ 33,682.00</u>		<u>\$ 33,682.00</u>
2004. ADVISORY BOARD.....				
		<u>\$ 2,000.00</u>		<u>\$ 2,000.00</u>
2005. GEOLOGICAL DIVISION:				
(a)	<i>Salaries—</i>			
	Geologists (5).....	\$ 19,900.00		\$ 19,900.00
	Clerks and Stenographers (7).....	7,560.00		7,560.00
	Cost of Living Bonus	3,276.00		3,276.00
		<u>\$ 30,736.00</u>		<u>\$ 30,736.00</u>

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No of Apprn	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
2005. GEOLOGICAL DIVISION—<i>Continued</i>:				
(b) <i>Expenses—</i>				
Automobiles	\$ 3,300.00		\$ 3,300.00	
Automobile Expense.....	1,053.00		1,053.00	
Laboratory Expense.....	10,000.00		10,000.00	
Travelling Expenses.....	2,000.00		2,000.00	
General	1,200.00		1,200.00	
	<u>\$ 17,553.00</u>		<u>\$ 17,553.00</u>	
Total Appropriation No. 2005.....	<u>\$ 48,289.00</u>		<u>\$ 48,289.00</u>	

2006. MINES DIVISION:

(a) <i>Salaries—</i>				
Director	\$ 4,680.00		\$ 4,680.00	
Inspectors (12).....	42,220.00		42,220.00	
Clerks and Stenographers (6).....	7,200.00		7,200.00	
Extra Assistance.....	1,115.00		1,115.00	
Cost of Living Bonus.....	4,446.00		4,446.00	
	<u>\$ 59,661.00</u>		<u>\$ 59,661.00</u>	
(b) <i>Expenses—</i>				
Automobiles	\$ 2,550.00		\$ 2,550.00	
Automobile Expense.....	3,307.00		3,307.00	
Equipment	1,250.00		1,250.00	
Examinations	1,750.00		1,750.00	
Printing, Stationery and Office Supplies..	3,000.00		3,000.00	
Travelling Expenses.....	8,600.00		8,600.00	
General	2,300.00		2,300.00	
	<u>\$ 22,757.00</u>		<u>\$ 22,757.00</u>	
Total Appropriation No. 2006.....	<u>\$ 82,418.00</u>		<u>\$ 82,418.00</u>	

2007. MINERAL DIVISION:

(a) <i>Salaries—</i>				
Superintendent	\$ 3,780.00		\$ 3,780.00	
Clerks and Stenographers (21).....	30,780.00		30,780.00	
Extra Assistance.....	1,185.00		1,185.00	
Cost of Living Bonus.....	5,148.00		5,148.00	
	<u>\$ 40,893.00</u>		<u>\$ 40,893.00</u>	
(b) <i>Expenses—</i>				
Advertising	\$ 5,500.00		\$ 5,500.00	
Printing, Stationery and Office Supplies .	3,900.00		3,900.00	
General	4,860.00		4,860.00	
	<u>\$ 14,260.00</u>		<u>\$ 14,260.00</u>	
Total Appropriation No. 2007.....	<u>\$ 55,153.00</u>		<u>\$ 55,153.00</u>	

2008. MINERAL TAXATION DIVISION:

(a) <i>Salaries—</i>				
Assessors (3).....	\$ 7,440.00		\$ 7,440.00	
Clerks and Stenographers (12).....	14,280.00		14,280.00	
Extra Assistance.....	855.00		855.00	
Cost of Living Bonus.....	3,510.00		3,510.00	
	<u>\$ 26,085.00</u>		<u>\$ 26,085.00</u>	

XX.—MINES AND MINERALS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1949-50	Estimates for the Fiscal Year 1948-49	Increase or Decrease*
2008. MINERAL TAXATION DIVISION — <i>Continued</i> ;				
(b) <i>Expenses—</i>				
Advertising	\$ 2,500.00		\$ 2,500.00	
Automobile	500.00		500.00	
Automobile Expense.....	1,111.00		1,111.00	
Grants to Taxing Authorities.....	30,460.00		30,460.00	
Printing, Stationery and Office Supplies..	1,375.00		1,375.00	
Travelling Expenses.	1,500.00		1,500.00	
General	1,270.00		1,270.00	
	<u>\$ 38,716.00</u>		<u>\$ 38,716.00</u>	
Total Appropriation No. 2008	<u>\$ 64,801.00</u>		<u>\$ 64,801.00</u>	
2009. PETROLEUM AND NATURAL GAS DIVISION				
	<u>\$ 75,000.00</u>		<u>\$ 75,000.00</u>	
2010. TECHNICAL DIVISION:				
(a) <i>Salaries—</i>				
Superintendent	\$ 4,320.00		\$ 4,320.00	
Clerks and Stenographers (17).	27,420.00		27,420.00	
Extra Assistance.....	280.00		280.00	
Cost of Living Bonus.	4,212.00		4,212.00	
	<u>\$ 36,232.00</u>		<u>\$ 36,232.00</u>	
(b) <i>Expenses—</i>				
Equipment	\$ 1,600.00		\$ 1,600.00	
Maps and Plans.....	4,200.00		4,200.00	
General	1,900.00		1,900.00	
	<u>\$ 7,700.00</u>		<u>\$ 7,700.00</u>	
Total Appropriation No. 2010	<u>\$ 43,932.00</u>		<u>\$ 43,932.00</u>	
2011. POSTAGE	<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>	
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	<u>\$457,070.00</u>		<u>\$457,070.00</u>	

CAPITAL ACCOUNT

2080. ABANDONMENT OF MINING PROPERTIES	<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>
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**FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA**

FOR THE FISCAL YEAR ENDED MARCH 31, 1948

INCOME ACCOUNT

	Amount Expended and to be voted
EXECUTIVE COUNCIL:	
Civil Service Commission.....	\$ 36.95
ATTORNEY GENERAL'S DEPARTMENT:	
Land Titles Office, Calgary.....	1,151.08
Payment of fines under The Government Liquor Control Act of Alberta	2,806.14
EDUCATION DEPARTMENT:	
Grants to Schools.....	59,395.40
MUNICIPAL AFFAIRS DEPARTMENT:	
Reimbursements to Municipal District of Wetaskiwin for carrying out the 1945 assessment of the Municipal District.....	738.85
PUBLIC WORKS DEPARTMENT:	
Main highways, maintenance.....	98,893.38
LANDS AND MINES DEPARTMENT:	
Destruction of pests.....	53,785.94
	<u>\$216,807.74</u>

CAPITAL ACCOUNT

EDUCATION DEPARTMENT:	
School books branch advance.....	\$ 45,890.47
TREASURY DEPARTMENT:	
King's printer's advance.....	24,755.86
	<u>\$ 70,646.33</u>
Amount to be voted under Section 2 of The Appropriation Act, 1949....	<u>\$287,454.07</u>

NOTE—This statement represents expenditure by special warrant authorized after prorogation of the Legislature in respect of the fiscal year ended March 31, 1948.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1949

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
The Alberta Election Act.....	\$268,700.00		\$268,700.00
Retiring allowance to former assistant civil service commissioner.....	1,417.31		1,417.31
Payment of account of The Wyatt Company for service in connection with the civil service pension fund.....	5,025.06		5,025.06
Salaries and expenses, office of the special counsel to the Executive Council	6,800.00		6,800.00
The Public Service Pension Act.....	120,000.00		120,000.00
Salaries and expenses, office of the di- rector of and administration of The Pension Act.....	2,000.00		2,000.00
Salaries, Premier's office.....	500.00		500.00
Salaries and expenses, Executive Council office	2,800.00		2,800.00
Salaries and expenses, Lieutenant Gover- nor's office	2,000.00		2,000.00
	<u>\$409,242.37</u>		<u>\$409,242.37</u>

LEGISLATION:

Salaries, Auditor's Office	\$ 8,500.00		\$ 8,500.00
Sessional	29,000.00		29,000.00
Expenses, General Office	2,500.00		2,500.00
Expenses, special automobile insurance committee	1,000.00		1,000.00
	<u>\$ 41,000.00</u>		<u>\$ 41,000.00</u>

AGRICULTURE DEPARTMENT:

Purchase of seed for spring planting for veterans on Wanham project		\$ 5,000.00	\$ 5,000.00
Purchase of reserve supply of seed grain		90,000.00	90,000.00
Storage, insurance and trucking expenses in connection with purchase of seed for veterans on Wanham project land..		500.00	500.00
Expenses, minister's office.....	\$ 2,200.00		2,200.00
	<u>\$ 2,200.00</u>	<u>\$ 95,500.00</u>	<u>\$ 97,700.00</u>

ATTORNEY GENERAL'S DEPARTMENT:

Expenses of Royal Commission appointed to enquire into certain charges, allega- tions and reports relating to the Child Welfare Branch	\$ 20,000.00		\$ 20,000.00
Expenses, minister's office.....	3,580.00		3,580.00
Salaries and expenses, supreme and district courts and sheriff's offices	13,000.00		13,000.00
Salaries, official court reporters	1,400.00		1,400.00
Salaries, agents of the Attorney General	500.00		500.00
Salaries and expenses, coroners' inquests and investigations.....	4,950.00		4,950.00
Salaries, police magistrates.....	5,000.00		5,000.00
Salaries, Land Titles Office, Edmonton....	18,700.00		18,700.00
Salaries, Land Titles Office, Calgary	800.00		800.00
Salaries, Administration of Estates	10,700.00		10,700.00
Salaries, right of entry board.....	1,450.00		1,450.00
Salaries and expenses, provincial gaol, Fort Saskatchewan, administration.....	40,500.00		40,500.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
ATTORNEY GENERAL'S DEPARTMENT			
—Continued:			
Salaries and expenses, provincial gaol, Lethbridge, administration.....	\$ 16,000.00	.....	\$ 16,000.00
Payment of Fines under The Government Liquor Control Act of Alberta	5,000.00	.....	5,000.00
Salaries and expenses, judges of the district courts.....	1,700.00	.....	1,700.00
	<u>\$143,280.00</u>	.....	<u>\$143,280.00</u>

EDUCATION DEPARTMENT:

*Advance to certain school districts and school divisions of the Province for the tuition of Japanese evacuee pupils.....	\$ 32,500.00	.....	\$ 32,500.00
Assistance to Teachers in Training	10,000.00	.....	10,000.00
Grants to schools.....	350,000.00	.....	350,000.00
Additional grants to schools.....	1,750,000.00	.....	1,750,000.00
Salaries, Minister's Office	180.00	.....	180.00
Salaries, General Office	5,820.00	.....	5,820.00
Salaries, audio visual education.....	1,620.00	.....	1,620.00
Salaries, guidance and measurement.....	980.00	.....	980.00
Salaries, Preparation and Revision of Courses of Studies	165.00	.....	165.00
Salaries, Supervision of Schools	8,710.00	.....	8,710.00
Salaries, Examinations, Certificates and Teachers' Bureau	1,250.00	.....	1,250.00
Salaries, school grants branch.....	980.00	.....	980.00
Salaries, Correspondence School Branch....	26,825.00	.....	26,825.00
Salaries, free school texts.....	180.00	.....	180.00
	<u>\$2,189,210.00</u>	.....	<u>\$2,189,210.00</u>

PROVINCIAL SECRETARY'S DEPARTMENT:

Salaries and Expenses, The Theatres and Amusement Tax Act.....	\$ 2,650.00	.....	\$ 2,650.00
Salaries, The Vehicles and Highway Traffic Act	6,200.00	.....	6,200.00
Salaries, The Alberta Insurance Act.....	1,500.00	.....	1,500.00
Expenses, The Fuel Oil Tax Act.....	3,500.00	.....	3,500.00
	<u>\$13,850.00</u>	.....	<u>\$ 13,850.00</u>

PUBLIC HEALTH DEPARTMENT:

**Increased health services in various fields	\$100,000.00	.....	\$100,000.00
Salaries and expenses, provincial mental hospital, Ponoka.....	75,500.00	.....	75,500.00
Expenses, provincial auxiliary mental hospital, Claresholm	7,000.00	.....	7,000.00
Salaries and expenses, provincial aux- iliary mental hospital, Raymond.....	9,100.00	.....	9,100.00
Salaries and expenses, Ponoka farm, operation	25,200.00	.....	25,200.00
*Increased health services through hospital construction grants.....	252,000.00	.....	252,000.00
Salaries, minister's office.....	60.00	.....	60.00
Salaries, general office.....	1,600.00	.....	1,600.00
Salaries and expenses, hospitals, ad- ministration and grants.....	41,290.00	.....	41,290.00
Salaries and expenses, Central Alberta Sanatorium	94,000.00	.....	94,000.00
Salaries and expenses, The Public Health Act	6,590.00	.....	6,590.00
Salaries, vital statistics branch.....	1,050.00	.....	1,050.00
Salaries, municipal hospitals branch.....	240.00	.....	240.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC HEALTH DEPARTMENT—<i>Continued</i>:			
Expenses, Provincial Mental Institute, Oliver	\$ 43,000.00	.....	43,000.00
Expenses, Provincial Training School, Red Deer	10,000.00	.....	10,000.00
Salaries, Oliver farm, operation.....	150.00	.....	150.00
Expenses, The Poliomyelitis Sufferers Act	30,000.00	.....	30,000.00
Salaries and expenses, The Cancer Treat- ment and Prevention Act.....	17,000.00	.....	17,000.00
Salaries and expenses, maternity hospital services	60,230.00	.....	60,230.00
Salaries, entomology branch	450.00	.....	450.00
Salaries, health units training centre.....	260.00	.....	260.00
Salaries, The Nursing Aids Act.....	90.00	.....	90.00
Expenses, pensioners hospital and medical services	125,000.00	.....	125,000.00
	\$899,810.00	.....	\$899,810.00

PUBLIC WORKS DEPARTMENT:

Expenses in connection with demolition of buildings within airports and army camps .....	.....	\$335,000.00	\$335,000.00
Renovation of buildings taken over from Dominion Government for Institute of Technology, Calgary .....	.....	26,000.00	26,000.00
Amount required to discharge judgment and pay costs re damages recovered against J. Murray Jackson, an em- ployee of the Public Works, re motor vehicle accident.....	\$ 4,799.95	.....	4,799.95
Salaries and Expenses, minister's office	3,100.00	.....	3,100.00
Stock Advance .....	.....	300,000.00	300,000.00
Ferries, maintenance and operation.....	30,000.00	.....	30,000.00
District highways, grants to special areas	.....	116,000.00	116,000.00
Sites and construction, public buildings	.....	288,430.00	288,430.00
Main highways, maintenance.....	385,000.00	.....	385,000.00
District highways and local roads, main- tenance	745,000.00	.....	745,000.00
Salaries and expenses, bridges mainten- ance	504,600.00	.....	504,600.00
Salaries and expenses, legislative and departmental buildings, maintenance....	79,000.00	.....	79,000.00
Legislative and departmental buildings and public institutions, equipment and furnishings .....	.....	64,000.00	64,000.00
Salaries and expenses, main highways, construction .....	.....	1,767,000.00	1,767,000.00
Salaries, general office.....	9,500.00	.....	9,500.00
Salaries, public buildings staff	7,500.00	.....	7,500.00
Salaries and Expenses, public institutions, maintenance	20,700.00	.....	20,700.00
Salaries and expenses, government auto- mobile service.....	900.00	.....	900.00
Postage	600.00	.....	600.00
Salaries, public buildings and institu- tions, power plants, operation	9,000.00	.....	9,000.00
Salaries and expenses, Highway Traffic Board	25,500.00	.....	25,500.00
Salaries, Boilers Act	3,400.00	.....	3,400.00
Salaries, mechanical branch, administrat- tion	2,700.00	.....	2,700.00
Salaries, The Welding Act	1,150.00	.....	1,150.00
Salaries, The Electrical Protection Act	3,450.00	.....	3,450.00
Bridges, construction.....	.....	50,000.00	50,000.00
	\$1,835,899.95	\$2,946,430.00	\$4,782,329.95

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
RAILWAYS AND TELEPHONES DEPARTMENT			
(RAILWAYS BRANCH):			
Expenses in Connection with the Preparation and Presentation on Behalf of Province of Alberta of a Submission to Board of Transport Commissioners for Canada re Application by the Railway Association of Canada for Advance in Freight Rates	\$ 50,000.00	.....	\$ 50,000.00
Salaries, minister's office	100.00	.....	100.00
	<u>\$ 50,100.00</u>	<u>.....</u>	<u>\$ 50,100.00</u>
TREASURY DEPARTMENT:			
Honoraria to chairman and member of Board constituted under The Natural Gas Utilities Act	\$ 7,500.00	.....	\$ 7,500.00
Amount required for the preservation, repair and operation of the Golden Fleece Woollen Mills at Magrath, Alberta .....	.....	\$ 40,000.00	40,000.00
Assessment by Workmen's Compensation Board in respect of injuries to provincial government employees	20,000.00	.....	20,000.00
Expenses, treasury branches	60,000.00	.....	60,000.00
	<u>\$ 87,500.00</u>	<u>\$ 40,000.00</u>	<u>\$127,500.00</u>
LANDS AND MINES DEPARTMENT:			
Expenditures re clearing and breaking land pursuant to agreement between the Province of Alberta and Peter Simonsen .....	.....	\$ 90,000.00	\$ 90,000.00
Expenditures re clearing and breaking land pursuant to agreement between the Province of Alberta and Kenneth F. Waters .....	.....	35,000.00	35,000.00
Expenditure of Royal Commission appointed to enquire into the reserves of natural gas in the Province of Alberta, and the present and estimated future consumption of natural gas for domestic and industrial purposes	\$ 15,000.00	.....	15,000.00
Expenditures re clearing and breaking land pursuant to agreement between the Province of Alberta and Nick Johnson and Edward Johnson .....	.....	9,000.00	9,000.00
Fire fighting, general	77,000.00	.....	77,000.00
Destruction of pests	60,000.00	.....	60,000.00
	<u>\$152,000.00</u>	<u>\$134,000.00</u>	<u>\$286,000.00</u>
INDUSTRIES AND LABOUR DEPARTMENT:			
Salaries and expenses, minister's office	\$ 6,870.00	.....	\$ 6,870.00
PUBLIC WELFARE DEPARTMENT:			
Purchase of equipment required for the preparation of cheques	\$ 1,100.00	.....	\$ 1,100.00
Salaries and expenses, general office	5,400.00	.....	5,400.00
Indigent and medical services, improvement districts	25,000.00	.....	25,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURES—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WELFARE DEPARTMENT—<i>Continued</i>:			
Indigent and medical services, transients	\$ 6,000.00	.....	6,000.00
Expenses, The Child Welfare Act.....	30,000.00	.....	30,000.00
Salaries, minister's office.....	150.00	.....	150.00
Salaries, veteran's welfare advisory committee	1,000.00	.....	1,000.00
Salaries, The Mothers' Allowance Act....	1,200.00	.....	1,200.00
Salaries, inspection branch.....	3,500.00	.....	3,500.00
	<u>\$ 73,350.00</u>	.....	<u>\$ 73,350.00</u>
ECONOMIC AFFAIRS DEPARTMENT:			
Expenses, film and photographic bureau	\$ 2,600.00	.....	\$ 2,600.00
Salaries and expenses, minister's office....	7,800.00	.....	7,800.00
Salaries and expenses, office of the Agent General London, England.....	15,000.00	.....	15,000.00
	<u>\$ 25,400.00</u>	.....	<u>\$ 25,400.00</u>
Amount to be voted under Section 3 of The Ap- propriation Act of 1949.....	\$5,929,712.32	\$3,215,930.00	\$9,145,642.32

NOTE: This statement represents Special Warrants passed during the period April 6, 1948, to February 16, 1949, and provision for additional grants to schools, in respect of expenditures for the fiscal year 1948-49.

* 50% to be refunded by Dominion government.

** 100% to be refunded by Dominion government.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1950

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Sec. 3, Chap. 55, R.S.A., 1942	\$ 50,000.00	\$ 50,000.00	.....
Special Investment Fund:			
Sec. 30, Chap. 18, R.S.A., 1942	1,000,000.00	1,000,000.00	.....
Imprest and Working Advances:			
Sec. 75, Chap. 18, R.S.A., 1942—			
Imprest Advances	12,000.00	12,000.00	.....
Sec. 9, Chap. 10, R.S.A., 1942—			
School Books	400,000.00	400,000.00	.....
Secretary-Treasurers of School Districts—			
Bond premiums	1,000.00	1,000.00	.....
Sec. 25, Chap. 16, R.S.A., 1942—			
Public Works Stock Advance.....	2,300,000.00	2,300,000.00	.....
Sec. 9, Chap. 25, R.S.A., 1942—			
King's Printer's Advance.	300,000.00	300,000.00	.....
	<u>\$4,063,000.00</u>	<u>\$4,063,000.00</u>	<u>.....</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1950

REVENUE:

Gross Profit from Sales	\$9,886,000.00	
License Fees	550,000.00	
Sundry Revenue	30,000.00	
Permit Revenue	140,000.00	
		<u>\$10,606,000.00</u>

EXPENDITURE:

Administration:

Salaries	\$ 99,000.00	
Cost of Living Bonus	9,500.00	
Contribution to Pension Fund.....	5,000.00	
Expenses	25,500.00	
		<u>\$ 139,000.00</u>

License Department:

Salaries	\$ 28,000.00	
Cost of Living Bonus	2,600.00	
Contribution to Pension Fund.....	1,300.00	
Expenses	10,100.00	
		<u>42,000.00</u>

Warehouses (Calgary, Edmonton, Lethbridge and Drumheller):

Salaries	\$ 160,000.00	
Cost of Living Bonus	14,000.00	
Contribution to Pension Fund	6,500.00	
Expenses	70,000.00	
		<u>251,000.00</u>

Stores and Representatives at Breweries:

Salaries	\$ 460,000.00	
Cost of Living Bonus	40,000.00	
Contribution to Pension Fund.....	19,000.00	
Expenses	155,000.00	
		<u>674,000.00</u>

	<u>1,106,000.00</u>	
Estimated Net Revenue		<u><u>\$9,500,000.00</u></u>

DETAILS OF SALARIES

ADMINISTRATION:

	Amount	
Chairman	\$ 6,500.00	
Secretary to Chairman	2,040.00	
Supervisor of Stocks	3,540.00	
Chief Accountant	3,540.00	
Assistant Accountant	2,880.00	
Auditor	3,000.00	
Supervisor of Stores	3,540.00	
Supervisor of Beer Department.....	3,000.00	
Supervisor of Traffic and Customs.....	3,540.00	
Clerks and Stenographers	64,800.00	
Extra Assistance	2,620.00	
		<u>\$ 99,000.00</u>

GOVERNMENT LIQUOR CONTROL—Continued

DETAILS OF SALARIES—Continued:

LICENSE DEPARTMENT:

Supervisor	\$ 3,540.00	
Secretary to Supervisor	1,920.00	
Inspectors (7)	16,200.00	
Clerks and Stenographers (3)	4,860.00	
Extra Assistance	1,480.00	
		\$ 28,000.00

WAREHOUSES:

Manager—Edmonton	\$ 3,480.00	
Assistant Manager	3,000.00	
Manager—Calgary	2,940.00	
Manager—Calgary Beer	3,060.00	
Clerks and Stenographers (10)	19,500.00	
Warehousemen (52)	96,900.00	
Janitors and Night Watchmen (3)	5,460.00	
Extra Assistance	25,660.00	
		160,000.00

STORES:

Vendors, Assistant Vendors and Representatives at Breweries (51)	\$ 123,720.00	
Clerks (152)	280,080.00	
Extra Assistance	56,200.00	
		460,000.00

Total Salaries	\$ 747,000.00
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